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ANNUAL REPORT



TOWN OF BARTLETT New Hampshire 1984

On The Cover:

In recent years the Selectmen have used the cover of the Town Report to emphasize a significant or historical event in the Town. On the occasion of its 20th anniversary, we wish to pay tribute to the Attitash Ski Area.

Mt. Attitash Lift Corporation saw its inception November 20, 1963. Philip Robertson, previously General Manager at the Cranmore Ski Area for 25 years was the original promoter and its first manager, bringing new ideas and experience from the previous job.

In addition to private property acquisition, Attitash leases 250 acres from the US Forest Service on the upper reaches of the ski area and over the years has acquired additional land.

The current skier capacity is 2500 daily while during peak summer periods Attitash hosts over 3000 summer tourists per day.

Since installation, Attitash has proven itself on its snow grooming techniques and the reliability of ski conditions. Although not as large in capacity as some of the major areas in New England, its reputation for skiing is unsurpassed.

On behalf of the entire Town of Bartlett the Selectmen would like to thank Attitash for its continuing commitment in making its facilities available to the children of Bartlett to further their skiing and recreational interests. Without Attitash's involvement, a number of Bartlett's children would not have the opportunity to enjoy this outdoor sport.

ANNUAL REPORT
of the
Officers of the
TOWN OF BARTLETT
New Hampshire



for the fiscal year ending December 31

1984

SMITH & TOWN PRINTERS
Berlin, New Hampshire

SPECIAL RECOGNITION

—to Grover “Buddy” Garland who retired from his Road Agent position during 1984, having served in that position since George Drew’s retirement in 1982. Buddy had worked for the Town for 17 years and his expertise and cooperation will be missed. On behalf of the town we wish Buddy a long and healthy retirement. Harold “Junior” Bickford, longtime town worker, has assumed the Road Agent’s position.

—to John Morris who retired as auditor after doing an exemplary job for the past few years.

—to Gail James who, after a long stint as Supervisor of the Checklist, has left that position. Gail was a dedicated worker and she will be missed on election days.

—to Dick Barrows, Tom Caughey, and Bob Letoile for their voluntary contribution to the success of the Zoning Study/Master Plan Committee.

—to Beverly Weld for her contribution to the Master Plan in the form of an excellent set of land use maps.

—to Doug Williams for assuming the role of Civil Defense Director for the Town.

The Town was saddened by the passing of Mr. Herbert Billings who, since his moving to Bartlett, had donated many hours to community projects most recently as treasurer of the library trustees. We will miss his wise counsel.

The holder of Bartlett’s Boston Post Cane, Mrs. Florence Sullivan, died on February 1, 1985 at the grand old age of 97. Florence was the much loved matriarch of a family whose members are dear friends to many of us. We extend to them our heartfelt sympathy.

NOTE: This is a new feature. The Selectmen want to recognize citizen contributions to the community, whatever form that contribution may take. You are invited to nominate fellow citizens for “special recognition” in the Town Report. Send your nomination to the Board at any time throughout the year. Thank You.

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TOWN OFFICERS

BOARD OF SELECTMEN

Frederick T. Hodgkins	Term expires 1985
Gene G. Chandler	Term expires 1986
James F. Chadbourne	Term expires 1987

TREASURER

Maxine G. Patch	Term expires 1987
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TOWN CLERK - TAX COLLECTOR

Howard C. Nichols	Term expires 1987
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SUPERVISORS OF THE CHECKLIST

Gail F. Paine	Term expires 1986
David Y. Taylor	Term expires 1988
Sheila Glines	Term expires 1990

AUDITOR

Linda Burns	Term expires 1985
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TRUSTEES OF TRUST FUNDS

Leo Ryan	Term expires 1985
Doris Chadbourne	Term expires 1986
Evelyn Rivers	Term expires 1987

LIBRARY TRUSTEES

Flora Jones	Term expires 1985
Kathleen Head	Term expires 1985
Bernardina Howard	Term expires 1986
David Y. Taylor	Term expires 1986
Elizabeth Mehaffey	Term expires 1987
Pauline Howard	Term expires 1987

APPOINTMENTS

PLANNING BOARD

Arnold Bennett	Appointment expires 1985
Terry Wentworth	Appointment expires 1986
Owen Jefferson, Chairman	Appointment expires 1987
William Fabrizio	Appointment expires 1988
David Patch	Appointment expires 1989
Peter Limmer	Appointment expires 1990
James F. Chadbourne	ex officio

HEALTH OFFICER

Payson Bartlett

ROAD AGENT

Harold C. Bickford, Jr.

POLICE CHIEF

Robert M. Snow, Jr.

FOREST FIRE WARDEN

Wendell Whittum

PRECINCT COMMISSIONERS

BARTLETT VILLAGE WATER PRECINCT

Walter Dame	Term expires 1985
Willard Ainsworth	Term expires 1986
Lloyd Chandler	Term expires 1987

INTERVALE LIGHTING PRECINCT

Edward Jakaitis	Term expires 1985
Peter Limmer, Jr.	Term expires 1986
Brian Preece	Term expires 1987

KEARSARGE LIGHTING PRECINCT

Bartram Bumstead	Term expires 1985
Sherry Forbes	Term expires 1985
Scott Saunders	Term expires 1986

LOWER BARTLETT WATER PRECINCT

William Mahler	Term expires 1985
William Goodwin	Term expires 1986
Geoffrey Cotter	Term expires 1987

NORTH CONWAY WATER PRECINCT

Stuart F. Robertson, Jr.	Term expires 1985
Wesley Gleason	Term expires 1986
Kenneth Kiesman	Term expires 1987

TOWN WARRANT

To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs:

You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday the twelfth day of March 1985 at nine o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot and the polls shall open for ablloting at nine o'clock in the forenoon and shall not close before six o'clock in the evening. The remaining articles of the warrant shall be acted upon at seven o'clock in the evening.

ARTICLE 1. To choose all necessary Town Officers for the ensuing year.

ARTICLE 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum in anticipation of the collection of taxes for the current municipal year and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, to be repaid during the current year from taxes collected within the current municipal year.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Bartlett.

ARTICLE 6. To see if the Town will vote to revoke so much of Article 1, Special Town Meeting, November 29, 1983 that authorizes the raising and borrowing of \$92,000.00 for purchasing jointly with the Town of Jackson certain real estate situated in the towns of Bartlett and Jackson. The land was purchased with appropriated surplus funds and this authorization is no longer required. Selectmen favor.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$20,500.00 to do necessary repairs and renovations of the Town Hall including relocation of the police department office to the

basement and zoning of the Town Hall heating system. Selectmen favor.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$9,863.00 for the purchase of a new Volvo police cruiser and authorize the removal of \$9,863.00 from the General Revenue Sharing Fund for the payment of said cruiser. Selectmen favor.

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$50,900.00 for the purchase of a new 4 wheel drive truck and authorize the removal of \$24,000.00 from the General Revenue Sharing Fund towards payment of said truck. Selectmen favor.

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$12,000.00 to be used in addition to \$16,700.00 raised in 1984 to insulate and repair the Town Garage roof. Selectmen favor.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$2,000.00 to expand and lay out lots at the Glen Cemetery. Selectmen favor.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be placed in the Dump Capital Reserve Fund. Selectmen favor.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$500.00 to be placed in a Capital Reserve Fund in preparation for Bartlett's Bicentennial observation in 1992. Selectmen favor.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$1,635.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Sylvia Clemons and others. Selectmen favor.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$2,400 to hire a summer recreation director, a part time arts & crafts person, and to subsidize the Red Cross Swimming Program. The recreation program is held in conjunction with the Bartlett Summer School Program. Agreeable to a petition signed by L. Joseph Rivers and others. Selectmen favor.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$300.00 to support the Eastern Slope Regional Airport in Fryeburg, Maine. Selectmen favor.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$1,900.00 for administrative expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Richard L. Barrows and others. Selectmen favor \$1,500.00.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the support of the Gibson Nutrition Program. Agreeable to a petition signed by Richard L. Barrows and others. Selectmen favor.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$350.00 to cover expenses incurred in developing a child identification and registry handbook that will include a voluntary finger printing session in April at the Bartlett School. Agreeable to a petition signed by Chief of Police Robert Snow and others.

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of \$1,066.00 for the support of the Children & Youth Project of Mt. Washington Valley (C&Y). Agreeable to a petition signed by Nancy Hodgkins and others. Selectmen favor.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$550.00 for support of the Community Action Outreach Program. Agreeable to a petition signed by Michael Farley and others. Selectmen favor.

ARTICLE 22. To see if the town will vote to raise and appropriate the sum of \$500.00 in support of the Mt. Washington Valley Chamber of Commerce. Agreeable to a petition signed by Lois Nelson and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$500.00 to assist the Northern Carroll County Family Planning Program. Agreeable to a petition signed by Constance Spencer and others. Hodgkins favors \$300.00, Chandler and Chadbourne oppose.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$250.00 in support of the Carroll County Program on Domestic Violence. Agreeable to a petition signed by Geraldine Tilton and others. Hodgkins favors, Chandler and Chadbourne oppose.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$2,483.25 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.75 per person in the Town of Bartlett. Agreeable to a petition signed by Terrie Kroger and others. Selectmen favor.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000.00) for the Center of Hope, Inc. Agreeable to a petition signed by Geroge Scott Gregory and others. Selectmen favor \$1,000.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$2,700.00 for the 1985 Capital Budget of The Memorial Hospital, North Conway, New Hampshire. Agreeable to a petition signed by Lois K. Gregory and others. Selectmen favor.

ARTICLE 28. To transact any other business that may legally come before said meeting.

Given under our hands and seal this eighth day of February in the year 1985.

FREDERICK T. HODGKINS
GENE G. CHANDLER
JAMES F. CHADBOURNE
Board of Selectmen
Town of Bartlett, NH

BUDGET OF THE TOWN OF BARTLETT

	Appropriations 1984	Actual Expenditures 1984	Appropriations Ensuing Fiscal Year 1985
Purposes of Appropriation :			
GENERAL GOVERNMENT			
Town Officers' Salary	\$ 23,300.00	\$ 23,400.03	\$ 23,400.00
Town Officers' Expenses	26,400.00	26,981.57	33,200.00
Election and Registration Expenses	1,000.00	1,979.22	1,000.00
Cemeteries	1,000.00	900.00	1,000.00
General Government Buildings	8,700.00	8,766.18	8,300.00
Reappraisal of Property	1,900.00	2,747.50	2,000.00
Planning and Zoning	1,700.00	2,572.71	2,800.00
Legal Expenses	1,500.00	2,070.90	1,700.00
Tax Map	500.00	— —	500.00
Airport	300.00	— —	— —
PUBLIC SAFETY			
Police Department	61,400.00	63,266.20	68,000.00
Fire Department	30,400.00	25,970.26	30,400.00
HIGHWAYS, STREETS & BRIDGES			
Town Maintenance	145,000.00	147,513.85	167,200.00
SANITATION			
Solid Waste Disposal	51,600.00	51,126.60	53,600.00
Harry Rogers Lease/RR Lease	200.00	225.00	200.00
Stump Dump	2,800.00	2,875.00	2,900.00
Septage Dump	300.00	1,000.00	1,000.00
HEALTH			
Health Department	900.00	644.51	700.00
Hospitals and Ambulances	6,600.00	6,750.00	9,300.00
WELFARE			
General Assistance	1,500.00	27.00	1,500.00
Old Age Assistance	3,000.00	— —	2,000.00
Aid to the Disabled	500.00	— —	500.00
CULTURE AND RECREATION			
Library	10,525.00	10,088.34	12,440.00
Parks and Recreation	3,600.00	3,600.00	3,600.00
Patriotic Purposes	500.00	610.00	500.00

DEBT SERVICE

Principal of Long-Term

Bonds & Notes	15,000.00	15,000.00	15,000.00
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Interest Expense - Long-Term

Bonds & Notes	1,900.00	2,328.75	936.00
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Interest Expense -

Tax Anticipation Notes	7,000.00	21,062.72	7,000.00
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MISCELLANEOUS

FICA, Retirement & Pension

Contributions	26,400.00	25,901.75	30,800.00
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Insurance	10,200.00	11,077.57	14,000.00
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TOTAL APPROPRIATIONS	\$445,625.00	\$458,485.66	\$495,476.00
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	Estimated Revenue 1984	Actual Revenue 1984	Estimated Revenue 1985
SOURCES OF REVENUE			
TAXES			
Resident Taxes	\$ 11,500.00	\$ 10,840.00	\$ 10,800.00
National Bank Stock Taxes	— —	.40	— —
Yield Taxes	3,000.00	12,155.75	3,000.00
Interest and Penalties on Taxes	21,000.00	23,342.64	23,000.00
Land Use Change Tax	5,000.00	— —	15,000.00
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenue - Block Grant	38,000.00	37,481.03	37,000.00
Highway Block Grant	26,000.00	28,415.99	32,000.00
Railroad Tax	1,700.00	1,569.32	1,500.00
Reimb. a/c State-Federal			
Forest Land	17,000.00	29,586.33	15,000.00
State Share Forest Fires	100.00	389.28	100.00
Motor Vehicle Fees	1,800.00	— —	— —
LICENSES AND PERMITS			
Motor Vehicle Permit Fees	90,000.00	132,591.50	120,000.00
Dog Licenses	500.00	529.00	500.00
Business Licenses, Permits and Filing Fees	500.00	240.00	500.00
CHARGES FOR SERVICES			
Income from Departments	3,000.00	2,267.30	2,000.00
Rent of Town Property	1,000.00	2,215.00	1,000.00
State Cable TV Franchise Fee	3,700.00	3,727.13	4,500.00
Parking, Dog, Building Fines	1,000.00	1,348.00	1,000.00
School Gas	4,000.00	149.99	100.00
Police Reports	100.00	— —	— —
MISCELLANEOUS REVENUES			
Interest on Deposits/Money			
Market Interest	9,000.00	19,900.04	15,000.00
Sale of Town Property	1,000.00	906.00	1,000.00
Refunds/Copy Fees	— —	2,319.80	100.00
OTHER FINANCING SOURCES			
Revenue Sharing Fund	32,000.00	24,735.00	34,000.00
TOTAL REVENUES AND CREDITS	<u>\$270,900.00</u>	<u>\$334,709.50</u>	<u>\$317,100.00</u>

SELECTMEN'S REPORT

1984 was another good year for the Town of Bartlett. Services were maintained at an acceptable level and once again the property tax rate (12.80) was lower than the previous year (13.10).

Probably the best news concerns the joint purchase with Jackson of 165 acres on the Bartlett-Jackson town line. Bartlett's share (50%) of the purchase price was \$92,000 and the Selectmen elected to make the entire payment in one year, thereby saving interest costs. The Selectmen were pleased to be able to accomplish this with no increase in taxes. Meetings have been held to discuss possible future uses of this property but plans will not be finalized without public hearings in Bartlett.

The overall financial condition of the Town remains good. With the addition of \$25,000 voted at last year's Town Meeting, the combined capital reserve funds will total over \$175,000. After reaching agreement with the State to use \$92,000 of the surplus account for the purchase of the land owned jointly with Jackson the surplus account will still remain at an acceptable level.

Last year funds were approved for repair of the roof at the Town Garage but after an inspection by an engineer it was decided that more work would be necessary. Unfortunately the present roof needs strengthening before repair work can begin. The money raised will be carried over and additional funds will be requested this year. The renovations will include new insulation to make the garage more energy efficient. The competitive bid process will be used and we should have an exact figure by Town Meeting.

The Town now owns its own computer; an Apple III plus purchased at North Country Computer in North Conway. The property tax programs (software) were purchased from Rumstick House in Grantham, NH. As far as could be determined, this is the only small town tax program tested and on line in NH. Several changes were necessary in the program to adapt it to Bartlett's specific needs but after much trial and error the 3000 property tax accounts were successfully entered into the computer memory bank. Probably one of the most efficient and accurate property tax preparation and mailing operations in the history of Bartlett can be attributed to the diligence and hard work that went into this operation. There is still considerable work to be done bringing other aspects of the tax program on line and this will be completed in 1985. Additionally, plans are being made to put the town's general ledger (bookkeeping) and the voter checklist on the computer early in 1985.

After last year's non-binding ballot vote overwhelmingly favored some form of zoning, the Zoning Study Committee comprised of the Selectmen, Planning Board, and community members labored through many meetings studying and discussing master plans and zoning. After the committee made its decisions, the plan was written and entered into the computer (word processor). The computer nearly paid for itself in this one operation. The master plan went through many re-writes, additions, and deletions. The word processor facilitates this kind of narrative evolution and it can safely be said contributes to the quality of the final product. An excellent set of land use maps were completed featuring soil types and topographic information. As ancillary documents to the master plan these maps will be good planning tools for future use by the Town. Other towns have spent upwards of \$10,000 for their Master Plans and Bartlett's was completed for less than \$1000. The intention when the project was started was to have the plan prepared by residents of Bartlett, not outside "experts" who do not know and understand the town. A Public Hearing on the Master Plan was held on January 14th and the plan was adopted on the same date by the Planning Board.

Glen cemetery has finally "run out" of gravesites. It was necessary in 1984 for the Board to prepare gravesites on an emergency basis. Plans are being made for appropriate surveys and map work to facilitate an increase in capacity of the cemetery in the summer of 1985 and to initiate a system of site purchase and allocation.

The Town Hall needs renovating and refurbishing including rugs, doors, clapboards and windows. The police department needs new and expanded quarters. Plans are being made to upgrade the Town Hall and to move the police department downstairs into a portion of the former "Grange" dining room. The Board expects that Town Hall will look better and be a better place to visit and to work.

The recent experience with the Zoning Study Committee has graphically demonstrated the significant contribution volunteer effort can make to special town committees and projects. It requires involvement and a personal dedication to the future of our community. Please get involved. The Selectmen are always looking for volunteers to help on one committee or another, so if you would like to help your town, please contact one of the Selectmen or call Town Hall.

The Selectmen meet Friday mornings from 10 AM to 12 noon and are ready to assist you with any problem you might have. If you cannot make a Friday morning meeting, please call us and we will meet any time at your convenience.

F. T. HODGKINS
GENE G. CHANDLER
JAMES F. CHADBOURNE

SUMMARY INVENTORY OF VALUATION FOR TAX YEAR 1984

Town of Bartlett, N.H.					
	1984 Valuation	Kearsarge Lighting	Intervale Lighting	Lower Bartlett Water	No. Conway Water
Value of Land Under Current Use					
Land, Improved and Unimproved	\$ 27,386,000	\$1,058,450	\$1,850,485	\$ 3,583,420	\$ 2,908,935
Buildings	78,780,620	2,773,400	5,945,105	11,352,780	8,718,505
Public Utilities					
Electric	438,800				
Manufactured Housing Assessed as Real Property (RSA 72:7-a)	528,875	7,550	7,300	—	14,850
TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$107,134,295	\$3,839,400	\$7,802,800	\$14,936,200	\$11,642,290
Blind Exemption (RSA 72:37) No. 2	25,200				
Elderly Exemption (1) No. 22 (RSA 72:39, 72:43a & 72:43-f)	110,000	10,000	5,000	15,000	15,000
TOTAL EXEMPTIONS ALLOWED	\$ 135,200	\$ 10,000	\$ 5,000	\$ 15,000	\$ 15,000
NET VALUATION ON WHICH TAX RATE IS COMPUTED	\$106,999,095	\$3,829,400	\$7,797,890	\$14,921,200	\$11,627,290

Selectmen/Bartlett

October 23, 1984

Gentlemen:

Your Summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1984 taxes on the basis of the following figures.

Net Assessed Valuation \$106,999,095.00

Taxes Committed to Collector:

Town Property Taxes Assessed	\$1,369,588.00
Precinct Taxes Assessed	<u>69,491.00</u>
Total Gross Property Taxes	\$1,439,079.00
Less: Est. War Service Tax Credits	<u>10,825.00</u>
Net Property Tax Commitment*	\$1,428,254.00

Tax Rate - Town 12.80

Precinct - See Attached Sheet

* The amount of property tax commitment is subject to adjustment by reason of any increase or decrease in War Service Tax Credits which may result based on the above approved rate.

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	\$949,750.00
County Tax Assessment	137,353.00
Net Precinct Appropriation (1)	See Attached Sheet

In arriving at the above approved rate the Overlay has been set in the amount of \$19,633.00

Very truly yours,
David J. Power, Commissioner

<u>PRECINCTS</u>	<u>RATE</u>	<u>NET APPROPRIATIONS</u>
Lower Bartlett Water	2.54	\$37,920.00
Intervale Lighting	.11	810.00
North Conway Water	2.36	27,393.00
Kearsarge Lighting	.86	3,291.00

FINANCIAL REPORT

As of December 31, 1984

ASSETS

Cash: All Funds in Custody of Treasurer		
General Fund	\$331,547.68	
Revenue Sharing	8,109.97	
Yield Tax and Escrow	<u>7,080.76</u>	
TOTAL CASH		\$346,738.41
Capital Reserve Funds:		
Highway	17,214.99	
Bridges	17,214.99	
Dump	103,290.82	
Buildings	<u>15,560.96</u>	
TOTAL CAPITAL RESERVE FUNDS		\$153,281.76
Other Bills Due Town:		
Lien for the Elderly	6,078.39	
TOTAL ACCOUNTS DUE TO THE TOWN		\$ 6,078.39
Unredeemed Taxes:		
Levy of 1983	31,883.84	
Levy of 1982	7,842.42	
Levy of 1981	<u>650.01</u>	
TOTAL UNREDEEMED TAXES		\$ 40,376.27
Uncollected Taxes:		
Levy of 1984	255,137.55	
Levy of 1983	120.00	
Levy of 1982	<u>4,073.24</u>	
TOTAL UNCOLLECTED TAXES		\$259,330.79
TOTAL ASSETS		<u>\$805,805.62</u>
Fund Balance - Dec. 31, 1983	\$117,570.19	
Fund Balance - Dec. 31, 1984	75,449.74	
Change in Financial Condition	(42,120.45)	

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special Appropriations:

Article 10. 1984 Glen Fire	
Station/Garage	\$ 18,400.00
Article 12. 1984 Dump Capital	
Reserve	25,000.00
Unexpended Revenue Sharing Funds	8,109.97
Yield Tax Deposits	7,080.76
School District Tax Payable	512,405.00
Lien for the Elderly	<u>6,078.39</u>
TOTAL ACCOUNTS OWED BY THE TOWN	\$577,074.12
Capital Reserve Funds:	
Highway	17,214.99
Bridges	17,214.99
Buildings	15,560.96
Dump	<u>103,290.82</u>
TOTAL CAPITAL	
RESERVE FUNDS	\$153,281.76
TOTAL LIABILITIES	730,355.88
Fund Balance - Current Surplus (Excess of assets over liabilities)	<u>\$ 75,449.74</u>
GRAND TOTAL	\$805,805.62

RECEIPTS

FROM LOCAL TAXES:

Property Taxes - Current Year - 1984	\$1,168,810.53
Resident Taxes - Current Year - 1984	10,080.00
National Bank Stock Taxes - Current Year 1984	.40
Yield Taxes - Current Year - 1984	11,239.40
Property Taxes and Yield Taxes - Previous Years	231,621.15
Resident Taxes - Previous Years	760.00
Interest Received on Delinquent Taxes	13,444.24
Penalties: Resident Taxes	30.00

Tax Sales Redeemed		
Including Interest	81,200.73	
Tax Sale	<u>65,477.47</u>	
TOTAL TAXES COLLECTED		
AND REMITTED		\$1,582,633.92
INTERGOVERNMENTAL		
REVENUES - STATE:		
Shared Revenue	\$ 37,481.03	
Highway Block Grant	28,415.99	
Railroad Tax	1,569.32	
Reimb. a/c State-Federal Forest Land	29,586.33	
State Share Forest Fires	<u>389.28</u>	
TOTAL INTERGOVERNMENTAL		
REVENUES		\$ 97,441.95
LICENSES AND PERMITS:		
Motor Vehicle Permit Fees	\$132,591.50	
Dog Licenses	529.00	
Business Licenses, Permits and		
Filing Fees	23.00	
Marrige Licenses	338.00	
Returned Check	<u>20.50</u>	
TOTAL LICENSES AND PERMITS		\$ 133,502.00
CHARGES FOR SERVICES:		
Rent of Town Property	\$ 2,215.00	
Parking Fines, Dog Fines,		
Building Fines	1,348.00	
School Gas	<u>149.99</u>	
TOTAL CHARGE FOR SERVICES		\$ 3,712.99
MISCELLANEOUS REVENUES:		
Interest on Deposits	\$ 19,900.04	
Sale of Town Property	906.00	
Cable TV Franchise	3,727.13	
Building Permits/		
Permit to Occupy	217.00	
Planning Board Fees	2,267.30	
Refunds/Copy Fees	<u>2,319.80</u>	
TOTAL MISCELLANEOUS REVENUES		\$ 29,337.27
OTHER FINANCING SOURCES:		
Revenue Sharing		
Entitlement Funds	\$ 24,735.00	

TOTAL OTHER FINANCIAL SOURCES		\$ 24,735.00
NON-REVENUE RECEIPTS:		
Proceeds of Tax Anticipation Notes	\$ 400,000.00	
Transfers from Accounts	2,133.43	
Voided Checks	525.00	
TOTAL NON-REVENUE RECEIPTS		\$ 402,658.43
TOTAL RECEIPTS FROM ALL SOURCES		\$2,274,051.56
Cash on Hand Jan. 1, 1984		<u>284,138.90</u>
GRAND TOTAL		\$2,558,190.46

PAYMENTS

GENERAL GOVERNMENT:		
Town Officers' Salaries	\$ 23,400.03	
Town Officers' Expenses	26,981.57	
Election and Registration Expenses	1,979.22	
General Government Buildings	8,766.18	
Reappraisal of Property	2,474.50	
Planning and Zoning	2,572.71	
Legal Expenses	2,070.90	
Cemeteries	<u>900.00</u>	
TOTAL GENERAL GOVERNMENTAL EXPENSES		\$ 69,418.08
PUBLIC SAFETY:		
Police Department	\$ 63,266.20	
Fire Department	<u>25,970.26</u>	
TOTAL PUBLIC SAFETY EXPENSES		\$ 89,236.46
HIGHWAYS, STREETS, BRIDGES:		
Town Maintenance	\$ 147,513.85	
TOTAL HIGHWAYS AND BRIDGES EXPENSES		\$ 147,513.85
SANITATION:		
Solid Waste Disposal	\$ 51,351.60	
Stump Dump	2,875.00	
Septage Dump	<u>1,000.00</u>	
TOTAL SANITATION EXPENSES		\$ 55,226.60

HEALTH:

Hospitals and Ambulances	\$ 6,750.00	
Ambulance Maintenance	<u>644.51</u>	
TOTAL HEALTH EXPENSES		\$ 7,394.51

WELFARE:

General Assistance	<u>\$ 27.00</u>	
TOTAL WELFARE EXPENSES		\$ 27.00

CULTURE AND RECREATION:

Library	\$ 10,088.34	
Parks and Recreation	3,600.00	
Patriotic Purposes	<u>610.00</u>	
TOTAL CULTURE AND RECREATIONAL EXPENSES		\$ 14,298.34

DEBT SERVICE:

Principal of Long-Term Bonds & Notes	\$ 15,000.00	
Interest Expense - Long-Term Bonds & Notes	2,328.75	
Interest Expense - Tax Anticipation Notes	<u>21,062.72</u>	
TOTAL DEBT SERVICE PAYMENTS		\$ 38,391.47

SPECIAL ARTICLES:

Article 6. Highway Truck	\$ 16,235.00
Article 8. Computer	8,499.00
Article 9. Sander	7,800.00
Article 14. Fire Equipment	1,367.03
Article 15. Visiting Nurse Services	2,283.60
Article 16. Summer Recreation Director	1,440.00
Article 17. Children & Youth Project	973.00
Article 18. No. Country Sr. Meals	700.00
Article 19. Gibson Center for Sr. Services	1,470.00
Article 20. Memorial Hospital	2,700.00
Article 21. Carroll County Mental Health	1,130.00
Article 23. Center of Hope	500.00
Article 24. Gibson Center Medical Transport	325.00
Article 25. Family Planning	165.00
Article 26. Carroll County Program on Domestic Violence	250.00

Article 27. MWV Chamber of Commerce	500.00	
Article 28. Community Action Program	<u>500.00</u>	
TOTAL SPECIAL ARTICLES		\$ 46,837.63
MISCELLANEOUS:		
New Land/Legal Fees	\$ 92,132.50	
FICA, Retirement & Pension		
Contributions	14,158.27	
Insurance	11,077.57	
Blue Cross/Blue Shield	<u>11,743.48</u>	
TOTAL MISCELLANEOUS		
EXPENSES		\$ 129,111.82
UNCLASSIFIED:		
Payments on Tax Anticipation Notes	\$ 400,000.00	
Taxes Bought by Town	65,477.47	
Discounts, Abatements and Refunds	<u>2,976.55</u>	
TOTAL UNCLASSIFIED EXPENSES		\$ 468,454.02
PAYMENTS TO OTHER		
GOVERNMENTAL DIVISIONS:		
Payment to State a/c Dog License and		
Marriage License Fees	398.00	
Taxes paid to County	137,353.00	
Payments to Precincts	69,414.00	
Payments to School Districts	<u>953,568.00</u>	
TOTAL PAYMENTS TO OTHER		
GOVERNMENTAL DIVISIONS		\$1,160,733.00
TOTAL PAYMENTS FOR ALL		
PURPOSES		2,226,642.78
Cash on hand December 31, 1984		<u>\$ 331,547.68</u>
GRAND TOTAL		\$2,558,190.46

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1984

Long-Term Notes Outstanding:	
Fire Truck	\$15,000.00

STATEMENT OF BONDED DEBT

MATURITIES	1985
Fire Trucks	
1980 5.5%/6.25%	
\$80,000.00	\$15,000.00

*This item duplicates Schedule of Long Term Indebtedness.

SCHEDULE OF TOWN PROPERTY

As of December 31, 1984

DESCRIPTION	VALUE
Town Hall, Lands and Buildings	\$ 82,250.00
Furniture and Equipment	20,000.00
Libraries	
Furniture and Equipment	6,000.00
Police Department	
Equipment	4,000.00
Fire Department, Lands and Buildings	54,700.00
Equipment	75,000.00
Highway Department, Lands and Buildings	60,000.00
Equipment	48,000.00
Materials and Supplies	4,000.00
Ambulance	30,000.00
Schools, Lands and Buildings, Equipment	1,305,400.00
All Lands and Buildings Acquired Through Tax	
Collector's Deeds (Give assessed valuation of property so taken listing each piece separately)	
Stillings	5,850.00
Hodgon	1,650.00
Turiello	2,650.00
Julien	1,550.00
Fay	1,550.00
MacIlvane	1,000.00
DiStefano	1,000.00
Alpendorf Lot 178A	200.00
Duprey Lot	5,000.00
TOTAL	\$1,709,400.00

TOWN CLERK'S REPORT

January 1, 1984 — December 31, 1984

2847 Auto Permits	\$132,591.50
.158 Dog License	529.00
Includes:	
2 Kennel	
2 Duplicate	
Filing Fees	23.00
26 Marriage Fees (State)	338.00
Returned Check	<u>20.50</u>
Total	<u><u>\$133,502.00</u></u>

TAX COLLECTOR'S REPORT

Fiscal Year Ending December 31, 1984

<u>Uncollection Taxes 1/01/1984</u>	<u>1984</u>	<u>1983</u>	<u>Prior</u>
Property Taxes		\$295,584.20	\$1,117.55
Resident Taxes		830.00	
Yield Taxes		656.13	4,273.29
<u>Taxes Committed to Collector</u>			
Property Taxes	\$1,428,991.69		
Resident Taxes	11,720.00		
Yield Taxes	11,239.40		
<u>Added Taxes</u>			
Property	3,058.90		
Resident	860.00	150.00	
<u>Interest Collected on Delinquent</u>			
<u>Property</u>	122.60	13,395.86	
<u>Resident Penalties</u>	3.00	27.00	
<u>Overpayments</u>	472.02	15.52 (PROP)	
<u>TOTAL DEBITS</u>	<u>\$1,456,467.61</u>	<u>\$310,658.71</u>	<u>\$5,390.82</u>
<u>Remittances to Treasurer</u>			
Property Taxes	\$1,168,264.03	\$295,050.72	\$1,117.55
Resident Taxes	10,160.00	770.00	—
Yield Taxes	11,239.40	656.13	200.00
Interest	122.60	13,395.86	
Penalties	3.00	27.00	
Refunds	472.02		
<u>Abatements Made During Year</u>			
Property	9,819.01	549.00	
Resident	120.00	90.00	
<u>Uncollected Taxes 12/31/1984</u> (As Per Collector's List)			
Property	253,967.55	—	—
Resident	1,170.00	120.00	—
Yield	—	—	4,073.24
<u>TOTAL CREDITS</u>	<u>\$1,456,467.61</u>	<u>\$310,658.71</u>	<u>\$5,390.82</u>

SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1984

— DR. —

— Tax Sales on Account of Levies Of —

	1984	1983	1982	Previous Years
Balance of Unredeemed Taxes - Beginning Fiscal Year	\$	\$	\$38,726.25	\$ 8,400.49
Taxes Sold To Town During Current Fiscal Year		65,477.47		
Interest Collected After Sale		1,641.95	4,420.09	2,806.36
TOTAL DEBITS	\$	<u>\$67,119.42</u>	<u>\$44,146.34</u>	<u>\$11,206.85</u>

— CR. —

Remittances to Treasurer During Year:

Redemptions	\$	\$33,693.63	\$30,155.60	\$ 7,583.10
Interest & Costs After Sale		1,641.95	5,420.09	2,806.36
Abatements During Year			608.31	40.53
Deeded To Town During Year			119.92	126.85
Unredeemed Taxes - End of Fiscal Year		<u>31,883.84</u>	<u>7,842.42</u>	<u>650.01</u>
TOTAL CREDITS	\$	<u>\$67,119.42</u>	<u>\$44,146.34</u>	<u>\$11,206.85</u>

UNREDEEMED TAXES FROM TAX SALES

2 YEARS

	<u>1982</u>	<u>1983</u>
Carta, David	\$ 514.53	\$ 507.00
Collins, Vernon	64.28	71.00
Corbett, Beverly	110.68	106.00
Doyon, David	140.59	243.00
Garland, Eunice	100.05	106.00
Golden, James	164.18	167.00
Intervale Highlands	28.53	36.00
Karz, John	264.86	266.00
Lord, Penelope	474.05	509.00
Madison, William	366.27	365.00
Marcoux, George	373.74	370.00
MAT Associates	1,366.13	—
Mulkern, Joseph	477.29	471.00
Pryor, June	800.75	772.00
Souliere, Frank	2,404.68	2,311.00
Thurston, Ola Heirs	100.06	—
Watson, James	91.75	973.00
Britt, James	206.00 (int)	1,003.00
L. Joseph Rivers	99.61 (int)	1,292.00
	<u>\$7,842.42</u>	

UNREDEEMED TAXES FROM TAX SALES

1 YEAR

	<u>1983 Taxes</u>
Abrahamson, Albert	\$ 141.00
Ainsworth, Georgiana	505.00
Anthony, Minard E.	118.00
Bagley, George	122.84
Bean, William	800.00
Bluestein, Alvin	2,451.00
Bourassa, Margaret	210.00
Chandler, Mary	917.00
Connor, John	1,010.00
Cook, John	157.00
Cranmore Skimobile Inc.	573.00
DiBeneditto, Theodore	25.00
Glines, Richard	646.00
Haley, Frederick	493.00
Hayes, Ellen	543.00
Hydren Realty Inc.	3,380.00
Indelicato, Thomas	1,330.00
Johnston, James	273.00
Lombard, Brian	65.00
McManus, Gerald	1,072.00
Meegan, Donald	1,229.00
Miller, William	369.00
Robertson, Stuart Jr.	2,030.00
Savage, Joyce	157.00
Stone, Alice	81.00
Washburn, Harry	2,568.00
Young, Nancy	69.00
Dustin, Celia	238.00
Fall, Dennis	295.00
Way, David	448.00
TOTAL	<u><u>\$31,883.84</u></u>

TREASURER'S REPORT

1984

General Fund

Balance January 1, 1984	\$ 284,138.90	
Town Clerk Receipts	\$ 133,502.00	
Tax Collector Receipts	1,582,663.52	
Misc. Receipts	557,886.04	
Total Receipts	2,274,051.56	
Expenditures	2,226,642.78	
Balance December 31, 1984		\$331,547.68

Revenue Sharing Account

Balance January 1, 1984	\$ 6,839.27	
Deposits	25,461.00	
Interest	544.70	
Withdrawals	24,735.00	
Balance December 31, 1984		\$ 8,109.97

Yield Tax and Escrow Accounts

Balance January 1, 1984	\$ 6,949.08	
Deposits	1,840.00	
Interest	425.11	
Withdrawals	2,133.43	
Balance December 31, 1984		\$ 7,080.76

MAXINE G. PATCH
Treasurer

DETAIL OF RECEIPTS

TAX COLLECTOR'S RECEIPTS

1984 Property Taxes	\$1,168,810.53	
1984 Resident Taxes	10,080.00	
1984 Yield Taxes	11,239.40	
National Bank Stock Taxes	.40	
Previous Year's Property Taxes	230,704.80	
Previous Year's Resident Taxes	760.00	
Previous Year's Yield Taxes	916.35	
Property Tax Interest	13,444.24	
Resident Tax Penalties	30.00	
Tax Sales Redeemed	71,332.33	
Redemption Interest	9,868.40	
Tax Sale	<u>65,477.47</u>	\$1,582,663.92

TOWN CLERK'S RECEIPTS

Motor Vehicle Registration	132,591.50	
Dog Licenses	529.00	
Marriage Licenses	338.00	
Filing Fees	23.00	
Returned Check	<u>20.50</u>	133,502.00

STATE OF NEW HAMPSHIRE RECEIPTS

Highway Subsidy	28,415.99	
Reimb. a/c State/Fed. Forest Land	15,803.91	
National Forest Reserve	13,782.42	
State Share Forest Fires	389.28	
Shared Revenue	37,481.03	
Railroad Tax	<u>1,569.32</u>	97,441.95

RECEIPTS FROM LOCAL SOURCES

Building Permits	197.00	
Permits to Occupy	20.00	
Dog Fines, Bldg. Fines, Parking Fines	1,348.00	
Rent of Town Property	2,215.00	
Planning Board Fees	2,267.30	
Sale of Town Property	906.00	
School Gas	149.99	
Cable TV Franchise	3,727.13	
Money Market Interest	<u>19,900.04</u>	30,730.46

TREASURER'S TRANSACTIONS

Temporary Loans	400,000.00	
Transfers from other Accounts	2,133.43	

Revenue Sharing Account Transfers	24,735.00	
Voided Checks	525.00	427,393.43
<hr/>		
MISCELLANEOUS RECEIPTS		
A.D. Davis & Son, ins. reimb.	1,439.00	
A. J. Coleman & Son, fire reimb.	125.00	
Certified check fee	—6.00	
Linderhof Property Owners, copy fee	25.00	
Badger Realty, copy fee	50.00	
Carmine Castiglia, copy fee	2.39	
Berlin City Bank, floodplain letter	10.00	
Philip Dana, floodplain letter	10.00	
Davisville Credit Union, Lonardo reimb.	406.00	
H. Stuart Carmichael, checklist	20.00	
Republican Committee, checklist	8.00	
Arlond Shea, Atty., floodplain letter	10.00	
State of New Hampshire, unemp. reimb.	177.12	
Bartlett Parade Fund, reimb.	43.29	2,319.80
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GRAND TOTAL		\$2,274,051.56

DETAIL OF PAYMENTS

TOWN OFFICER'S SALARIES

James F. Chadbourne	\$ 3,000.00	
Gene G. Chandler	3,000.00	
Frederick T. Hodgkins	3,000.00	
Howard C. Nichols	12,900.03	
Maxine G. Patch	1,200.00	
Linda Burns	200.00	
Payson Bartlett	100.00	\$ 23,400.03

TOWN OFFICERS EXPENSES

Branham Publishing Corp., auto books	33.15
Bowman Business Forms, tax bills	878.57
Business Equip. Unltd., copier supplies, repair	1,069.51
James F. Chadbourne, mileage, reimb.	209.60
Gene G. Chandler, mileage, reimb.	303.94
County Commerce, subscription	108.00
Lynn Dodelin, wages	12,973.00
Lynn Dodelin, mileage, reimb.	257.75
Equity Publishing Corp., books	286.95
Leslie Mallett, deputy tax coll/clerk	320.00
Evelyn Murphy, tax coll work	228.00
Frederick T. Hodgkins, mileage, reimb.	156.00
Homestead Press, office supplies	449.82
Independent-Grantie State Publishing, ads	14.00
Indian Head Bank North, printouts	50.00
Julius Office Machines, supplies, repairs	209.00
MRD Copy Center, copies of agreement	110.70
New England Telephone	944.87
NHAAO, dues	20.00
NHMA, dues	663.62
NH City & Town Clerks Assoc., dues	12.00
NH Local Welfare Administrators Assoc., dues	5.00
NH Municipal Secretaries Assoc., dues	10.00
NH Tax Collectors Assoc., dues, books	25.00
Howard C. Nichols, mileage	502.80
Howard C. Nichols, costs, reimb.,	1,080.47
No. Country Computer, supplies	64.00
Pitney Bowes, postage meter rental	207.00
Postmaster, postage, rent	1,830.05
The Quill, office supplies	369.09
Registry of Deeds, recordings	647.40

The Reporter Press, ads, subsc.	99.80		
Smith & Town Printers, town report	1,638.00		
Wheeler & Clark, dog tags	68.75		
Thad Thorne Surveys, Mundy survey	245.00		
Town of Conway, peramb. town line	182.50		
Treas. State of NH, boiler cert.	15.00		
Treas. State of NH, admin. costs	17.32		
US Stamped Envelope Agency, property tax env.	662.10		
Ye Yankee Chef	13.81	\$	26,981.57
ELECTION AND REGISTRATION			
Allen Burns, computer cklst	330.00		
Sheila Glines	255.55		
Hellen Hayes	130.65		
Norman Head	80.00		
Homestead Press, voter cards	31.40		
Gail James	105.00		
Gail Paine	194.25		
William Paine	100.00		
Reporter Press, ads	246.80		
Myra Smith	130.65		
MRD Copy, ballots	25.25		
The Quill, supplies	38.03		
David Taylor	112.00		
TNT Caterers, election meals	160.00		
Patch's Market, election meals	39.64	\$	1,979.22
CEMETERIES			
Bartlett Village Cemetery Assoc.	300.00		
Glen Cemetery Assoc. (2 years paymt)	600.00	\$	900.00
REAPPRAISAL OF PROPERTY			
James F. Chadbourne	66.50		
Gene G. Chandler	56.00		
Frederick T. Hodgkins	56.00		
Thad Thorne Surveys, deeds, assessing	2,569.00	\$	2,747.50
GENERAL GOVERNMENT BUILDINGS			
Bartlett Union Congregational Church, heat on Weds.	200.00		
Conway Supply, supplies	155.84		
Diamond Lunber, computer table	66.22		
Granite State Motel Supply, supplies	141.50		
Howard Oil Co., heat	579.50		
Iroquis Products, rugs	75.21		
James Mirabella, clean town hall	688.00		
NH Electric Cooperative	1,373.10		
Michael Roberts, grounds care	223.00		

No. Conway Disposal Service, pump septic	55.00		
Sherman Twombly, electrical work	258.55		
White Mt. Incinerator, trash pick up	103.92		
White Mt. Oil, repairs, oil	4,846.34	\$	8,766.18

PLANNING AND CONSERVATION

Maine Central RR, park lease	25.00		
Danny Quint, loam	64.00		
Dianna Haley, survey work	187.25		
NHMA, lecture fees	72.00		
Independent-Granite State Publishing, ads	14.00		
Lynn Dodelin, plan bd sec. fee	360.00		
Paris Farmers Union, supplies	38.79		
Registry of Deeds, record plans	407.50		
Reporter Press, ads	145.30		
Postmaster, survey stamps	240.00		
MRD Copy Ctr., survey copies	119.50		
NH Assoc. of Conservation Commissions, dues	63.00		
Roger Phair, raking	10.00		
The Quill, supplies	36.37		
William Whittum, raking	40.00		
Beverly Weld, map	750.00	\$	2,572.71

POLICE DEPARTMENT

Ben's Uniforms, uniforms	503.24		
Brown & Saltmarsh, pistol permits	29.39		
Brian Collins, salary	3,000.00		
Conway Supply, supplies	3.20		
Tom Daley & Son, move goods	38.00		
Christopher S. Damon, salary	8,750.00		
Christopher S. Damon, spec. detail	106.25		
Deni Dufault, spec. officer	687.50		
Bob Duncan Camera Shop, binoculars	115.00		
Equity Publishing Corp., books	18.75		
Grant's Service Station, cruiser maint.	1,544.96		
Grant's Supermarket, supplies	38.22		
Betty Holmes, dog officer	215.00		
Home Safety Equipment, stickers	42.75		
Howard's Service Station, gas	231.51		
Intoximeter, Inc., perc tubes	228.82		
Town of Jackson, dispatch bills	300.82		
J & J Printing, slips	137.25		
Julius Office Machines			
supplies, typewriter	449.00		
Memorial Hospital, blood test	19.00		
John Moulton, salary	15,362.49		
John Moulton, spec. detail	154.00		

New England Telephone	993.98
Office Products, supplies	22.20
NH Bar Assoc., slip laws	92.00
Ossipee Mt. Electronics, radio repairs	743.31
Presidential Motors, repairs	2,849.18
The Quill, supplies	96.51
Schurman Electronics, radio repair	483.67
Robert M. Snow, Jr., salary	19,795.62
Robert M. Snow, Jr., spec. detail	377.00
Two Way Communications	19.00
Wallace Energy, gasoline	5,420.86
White Mt. Laundry, clean uniforms	<u>168.80</u>

WELFARE

\$ 63,266.20

Treas. State of NH, welfare laws

\$ 27.00

FIRE DEPARTMENT

Admiral Fire & Safety, equip.	2,219.94
Aetna Pumps	119.08
Richard Barrows, clerk	200.00
Carroll City Conserv. District, dry hydrant	465.00
Bergeron Associates, gloves	193.96
Blanchard Associates	407.35
Clinton Burke, training bus	50.00
Conway Supply, supplies	474.71
Town of Conway, refill air tanks	50.00
Diamond Lumber, door lock	85.00
Dray Publishers, literature	71.50
Gilbert Inc., valve repairs	284.70
Grant's Service Station, supplies	23.85
Great Bay Fire Protection	35.00
Frank Graves, training reimb.	104.80
Home Safety Equipment, stickers	85.50
Howard Oil Co., heat supplies, gas	3,526.64
Town of Jackson, dispatch bills	601.66
JM Canvas, water tank	350.00
Laconia Fire Equipment, equip.	39.42
The Lock Shop, refill extinguishers	190.35
Meadowood Training School	80.00
Middlesex Fire Equipment	985.95
MWV Fire Chiefs Assoc., dues	20.00
Steve Nealley, mileage	18.10
New England Telephone	611.14
NH Electric Cooperative	1,144.57
Philip Noyes, Inc., face shield	80.86
R.L. Phair, repairs	85.20

No. Conway Fire Dept., rechg ext.	9.75
Ossipee Mt. Electronics, radio repairs	1,411.20
Patch's Market, supplies	30.68
Danny Quint, loan	64.00
L. Patrick Roberts, training reimb.	87.00
Schurman Electronics, radio repairs	545.36
State of NH-DMV, commercial licenses	105.00
White Mt. Auto, supplies	414.00
White Mt. Oil, propane	3,061.78
Two Way Communication	38.00
Village Electric, bulbs	86.88
Forest Fires	706.73

WAGES

W. Whittum	150.00 + 234.00
R. Moody	100.00 + 245.25
F. Graves	222.75
D. Chandler	157.50
W. Desotell	76.50
K. Haley	220.50
D. Grasso	218.25
R. Nealley	60.75
G. Marcoux	4.50
J. Illsley	150.00 + 229.50
M. Pollard	263.25
K. James	249.75
J. Laslie	78.75
L. Pollard	128.25
J. Burke	60.75
D. Sprague	27.00
S. Whittier	9.00
S. Parker	13.50
A. Grigel	100.00 + 180.00
R. Labbe	200.00 + 423.00
C. France	100.00 + 263.25
M. Sheaff	63.00
L. Chandler	42.75
J. Randall	119.25
S. Nealley	220.50
M. Tebbetts	67.50
P. Rogerson	94.50
A. Monte	103.50
F. Greenwood	38.25
R. Kroger	100.00 + 213.75
L. Roberts	342.00
H. Allan	119.25

M. Othot	112.20	
R. Patch	101.25	
R. Hoover	85.50	
C. Young	50.00 + 168.75	
D. Halpin	184.50	
C. MacKay	137.25	
B. Bennett	100.00 + 227.25	\$ 25,970.26
LEGAL EXPENSES/DOG DAMAGE		
Battles & Bungereoth, court ordered	295.90	
Ismail Ersevum, MD, evaluation	330.00	
Hastings & Son, PA, town counsel	505.00	
Hussey's Veterniary Hospital, dog board	670.00	
Michale Noonan, PhD, evaluation	360.00	\$ 2,160.00
HIGHWAY WAGES		
Vincent L. Bailey	1,529.00	
Bruce E. Bennett	4,004.41	
Harold C. Bickford, Jr.	16,669.51	
Grover W. Garland	13,980.47	
Roger R. Labbe	15,309.10	
Ralph A. Mallett	15,133.90	
MAINTENANCE		
Atlantic Highway Sign, signs	38.06	
Berlin Spring, truck repairs	116.25	
David Carta, plowing	240.00	
Alvin J. Coleman, sand	3,941.69	
Conway Supply, supplies	265.51	
Conway Tractor, parts	10.50	
Curtis Industries, parts	259.76	
DiPrizios, parts, repairs	6,590.91	
CV Machine, parts	45.00	
A. Eastman & Son, fill	491.25	
Eastman Doors, repairs	25.00	
Howard P. Fairfield, parts	2,784.88	
Frechette Tire & Repair, tires	1,413.85	
Glen Sand & Gravel, crushed gravel	891.60	
R. C. Hazelton, repairs	7,443.46	
International Salt, salt	17,734.84	
Lamont Labs, patching filler	103.25	
McGraw's Garage, repairs	168.00	
MacFarlane Inc., sander supplies	348.00	
Lock Shop	69.00	
New England Telephone	315.83	
NH Electric Cooperative	1,490.88	
Rod's Machine Shop, machine key	15.00	
No. Conway Fire Dept., rech ext.	8.75	

Panbro Sales, signs, parts	654.14		
Penn Culvert, culvert	2,061.45		
Pike Industries, cold patch, cracks filled	5,342.72		
Ross Express, shipping	9.95		
Schurman Electronics, radio repairs	515.00		
Tilton Sand & Gravel, cold patch	4,843.41		
White Mt. Auto, parts	4,204.05		
White Mt. Oil, propane	8,038.42		
EW Sleeper, plow blades	1,985.00		
Wallace Energy, gasoline	7,137.36	\$	147,514.85
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SANITARY LANDFILL			
Richard Garland	51,151.60		
Harry Rogers	200.00		
Maine Central RR, driveway lease	25.00	\$	51,376.60
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STUMP DUMP/SEPTAGE			
John E. Parker, Jr., pushover	1,875.00		
John E. Parker, Sr., lease	1,000.00		
Pauline Gaudette, septage agreement	1,000.00	\$	3,875.00
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RECREATION			
Bartlett Athletic & Recreation Assoc.	3,600.00	\$	3,600.00
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PATRIOTIC PURPOSES			
Bartlett Parade Fund -			
D. Chadbourne, Treas.	500.00		
James Chadbourne, reimb. band	110.00	\$	610.00
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HEALTH DEPARTMENT			
Bartlett/Jackson Ambulance Service	6,750.00		
Town of Jackson, dispatch bill	53.21		
White Mt. Oil, heat	591.30	\$	7,394.51
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LIBRARY			
Gabriella Ainsworth	536.00		
Bartlett Public Library - Treas.	4,243.24		
Jean Garland	5,181.80		
Susan Pendleton	107.20		
Margaret Fish	20.10	\$	10,088.34
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INSURANCE			
Blue Cross/Blue Shield	11,743.48		
Conway/Dahl Insurance Agency	6,962.00		
NHMCWF	4,115.57		
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SPECIAL ARTICLES			
John Allen Rec. Dir.	960.00		

Carroll County Mental Health	1,130.00	
MWV Children & Youth Project	973.00	
Center of Hope	500.00	
Community Action Outreach Program	500.00	
DiPrizio's GMC, truck	16,235.00	
Family Planning of NCC	165.00	
Craig France, fire truck repair	40.50	
Gibson Center of Senior Services	1,795.00	
RC Hazelton, spreader	7,800.00	
McGraw's Garage, fire truck repair	489.42	
Memorial Hospital	2,700.00	
MWV Chamber of Commerce	500.00	
No. Colony Motel, fire truck repair	74.90	
No. Country Senior Meals	700.00	
No. Country Computer	6,999.00	
W. D. Perkins, repair fire truck	762.21	
Visiting Nurse Services	2,283.60	
Rumstick House Assoc., computer software	1,500.00	
Carol Saunders, Asst. Rec. Dir.	480.00	
Carroll County Program on Domestic Violence	250.00	\$ 46,837.63
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PRECINCTS/COUNTY/STATE		
North Conway Water Precinct	27,393.00	
Lower Bartlett Water Precinct	37,920.00	
Kearsarge Lighting Precinct	3,291.00	
Intervale Lighting Precinct	810.00	
Carroll County Treasurer, R. H. Thurston	137,353.00	
Treas., State of NH, dog licenses	60.00	
Treas., Stte of NH, marriage fees	338.00	\$207,165.00
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REFUNDS/ABATEMENTS/ TRANSFERS FROM ACCOUNTS		
Bartlett School District Treasurer	953,568.00	
Donald Chandler, overpaymt taxes	13.52	
Lower Bartlett Water Prec., refund water bills	313.09	
Steve & Nancy Fischer, overpaymt taxes	15.52	
Steve Morrill, yield tax refund	55.57	
H. C. Nichols, Tax Coll., tax sale	65,477.47	
H. C. Nichols, Tax Coll., yield tax releases	2,254.43	
Freda Roberts, overpaymt. taxes	6.88	
Scarecrow Pub, overpaymt. taxes	17.02	
Margaret Billings, refund	3.20	

Philip Alcott, refund	34.56	\$1,021,759.26
MISCELLANEOUS		
Connecticut National Bank, bond paymt.	15,000.00	
Connecticut National Bank, interest	2,328.75	
Cooper, Fauver & Deans, land paymt.	91,950.00	
Internal Revenue Service, paymt.	163.24	
NH Division of Welfare, support deduction	60.00	
NH Retirement System, police retirement	7,338.06	
NH Retirement System, previous retirement	281.40	
Treas. State of NH, Social Security	8,236.92	
North Conway Bank, T.A.N.	400,000.00	
North Conway Bank, T.A.N, interest	20,593.97	
Hastings & Son, PA, land sale work	182.50	
North Conway Bank, withholding	(1,304.87)	\$544,829.97
GRAND TOTAL		<u>\$2,226,642.78</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF BARTLETT, N.H. ON DECEMBER 31, 1984

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance		Income Percent	During Year Amount	Expended During Year	Balance	
				Beginning Year	End Year				Beginning Year	End Year
1936	Petrie	Cemetery	CD & Savings	225.00	225.00				255.08	293.81
1963	Chesley	Cemetery	CD & Savings	300.00	300.00	4.0	38.73		446.94	500.19
1941	Nichols	Cemetery	CD & Savings	500.00	500.00	5.5	53.25		53.25	849.51
1942	McCortter	Cemetery	CD & Savings	500.00	500.00	9.0	87.13	237.00	999.38	1,124.50
1952	Drown	Cemetery	CD & Savings	500.00	500.00	9.0	84.13		1,037.37	
1967	Rogers	Cemetery	CD & Savings	500.00	500.00	9.0	87.13	103.00	442.93	427.06
1925	Suitor	Cemetery	CD & Savings	500.00	500.00	9.0	87.13	237.00	1,000.76	850.89
1971	Walker	Cemetery	CD & Savings	50.00	50.00	1.0	9.68		125.57	135.25
1973	Hill	Cemetery	CD & Savings	250.00	250.00	5.0	48.41		237.58	285.99
1975	Cote	Cemetery	CD & Savings	400.00	1,000.00	18.0	174.22		587.45	761.67
1978	Wyman	Cemetery	CD & Savings	400.00	400.00	7.0	67.77		354.04	421.81
1979	Leary	Cemetery	CD & Savings	1,000.00	1,000.00	18.0	174.21	163.00	670.44	681.65
	TOTAL		CD & Savings	300.00	300.00	5.5	55.25		184.49	237.74
				5,525.00	5,525.00	100	968.04	740.00	6,342.03	6,570.07

1980 Cemetery Trust Fund CD & Money Market (Note: all cemetery funds are contained in two accounts totaling this figure = \$12,095.07)

1978 Capital Reserve	Highway	CD & Savings	10,000.00	10,000.00		1,538.80	7,214.99
1978 Capital Reserve	Bridges	CD & Savings	10,000.00	10,000.00		1,538.80	7,214.99
1978** Capital Reserve	Dump	CD & Savings	60,000.00	60,000.00		9,232.88	43,290.82
1981 Capital Reserve	Buildings	CD & Savings	10,793.08	10,793.08		1,850.71	4,767.88

**\$25,000 raised at the 1984 Town Meeting will be deposited in 1985.

Total funds in Town Capital Reserve after this deposit will be \$178,281.76.

BARTLETT PUBLIC LIBRARY

REPORT 1984

The Bartlett Public Library circulated 7,582 books in 1984. 497 books were added to the collection. Pre-school story hours were held every Friday morning during the school year.

1984 marked the twenty-fifth year that the library has served as a combined school-public library. These twenty-five years has seen many changes and improvements to the library. During these twenty-five years your librarian has become certified as a public librarian and recently she received her certification as a media generalist.

The board of trustees and the citizens of the community were saddened by the death of Mr. Herbert Billings. Mr. Billings served faithfully as treasurer of the library board. His dedication as a trustee as well as his quick wit and sense of humor will be missed by all who served with him. Memorial books have been placed in the library in his memory.

The proposed budget for 1985 is as follows:

Librarian's salary	\$ 5,594
Librarian assistant	1,200
Books	2,800
Periodicals	740
Insurance	425
Supplies	300
Telephone	400
Travel and conference	125
Miscellaneous	150
Repairs	50
*New Equipment	1,500
TOTAL	\$13,284

*The proposed new equipment is a copier to be purchased jointly with the school which will share in purchase and the service of this machine. Many times patrons have requested the services of a copier. I feel both the school and library will benefit by this purchase.

FLORA JONES
ELIZABETH MEHAFFEY
DAVID TAYLOR
KATHLEEN HEAD
PAULINE HOWARD
DEANNA HOWARD
Trustees

JEAN GARLAND
Librarian

BARTLETT PUBLIC LIBRARY TREASURER'S REPORT

Library Operations - Twelve Months Ending December 31, 1984

Cash on Hand January 1, 1984 \$ 4,021.87

INCOME:

Town Appropriation	\$10,088.34	
Gifts:		
Michele Gorman	\$ 10.00	
Mary Pleau	<u>25.00</u>	35.00
Other Income:		
Interest	112.55	
Miscellaneous	<u>.16</u>	112.71
Earned Income:		
Book Replacements		<u>44.51</u> <u>10,289.56</u>
		\$14,302.43

EXPENSE:

Salaries:		
Librarian	5,181.80	
Ass't Librarians	<u>663.30</u>	5,845.10
Library Materials:		
New Books	3,121.40	
Periodicals	720.00	
Reference Books & Manuals	69.00	
Map	<u>3.00</u>	3,913.84
Building Repairs Operations:		
Insurance	421.00	
Supplies	378.18	
Telephone	333.39	
Travel & Conference	28.00	
Library Trustee Association Dues	24.00	
American Library Association Dues	20.00	
Storage Boxes	<u>41.25</u>	1,245.82
New Equipment		
Index Card Cabinet		<u>539.91</u> <u>11,544.67</u>

Cash on Hand - December 31, 1984 \$ 2,757.76

SPECIAL RESERVE FUND

Cash on Hand January 1, 1984 \$ 381.86

INCOME:

Gifts:			
Christmas Fair	\$ 33.50		
Ladies Auxilliary of VFW	<u>20.00</u>	53.50	
Other Income:			
Interest		34.27	
Earned Income:			
Book Fines	7.00		
Book Sales	20.00		
Bird's Eye Maps	<u>18.00</u>	<u>45.00</u>	<u>132.77</u>
Cash on Hand December 31, 1984			514.63
LUCILLE GARLAND CHILDREN'S BOOK FUND			
Cash on Hand January 1, 1984			789.41
Interest Income			<u>62.62</u>
Cash on Hand December 31, 1984			\$ 852.03

BARTLETT PUBLIC LIBRARY
PROPOSED BUDGET FOR CALENDAR YEAR 1985

Salaries:	
Librarian	\$ 5,600
Ass't Librarian	1,200
Library Materials:	
New Books	2,800
Periodicals	740
Building Maintenance:	50
Operations:	
Insurance	425
Supplies	300
Telephone	400
Travel & Conference	125
Other	150
New Equipment:	<u>1,500</u>
TOTAL	\$13,290

1984 POLICE ACTIVITY REPORT

Assaults	7
Accidents	68
Aids	187
Assist other departments	226
Burglary	35
Check-ups, vehicle & persons	393
Conduct after accident	4
Contributing to delinquency of minor	23
Criminal mischief	42
Criminal trespass	88
Defective equipment tags	341
Disorderly conduct	17
Disorderly conduct w/motor vehicle	4
Drinking in public	73
Dog complaints	127
Driving while intoxicated	48
Failure to stop, emergency vehicle	2
Failure to stop, police	3
Failure to stop, school bus	3
Failure to stop, traffic devices	42
Failure to wear helmet/eye protection	23
Failure to yield	12
Failure to obtain fuel users permit	6
Following too close	13
Furnishing alcohol to minors	14
Illegal parking	264
Illegal transportation drugs/alcohol	39
Improper turning movements	21
Intoxicated persons	36
Issuing bad checks	26
Juvenile petitions	12
Leaving scene of an accident	3
Misuse of plates	3
Operating after suspension/revocation	19
Unregistered motor vehicle	34
Uninspected motor vehicle	64
Operating without license	26
Operating without lights	5
Operating without mirrors	9

Operating without financial responsibility	11
Passing on right	20
Reckless operation	4
Solid line violation	92
Speeding	243
Spillage on highway	14
Theft	43
Unauthorized use of motor vehicle	3
Unnecessary noise with motor vehicle	9
Unnecessary noise - persons	38
Unsafe tires	18
Warnings	479
Domestic complaints/petitions	26
TOTAL	<u>3167</u>

BARTLETT-JACKSON AMBULANCE SERVICE

The Bartlett-Jackson Ambulance Service has had a good year, in terms of safety as well as how the squad's members have progressed with training. The overall number of calls are down from last year. We still run between one hundred twenty-five to one hundred thirty-five calls per year. However, the type of calls for major trauma are running much lower than the past two years.

We have a full roster of members. After this spring's EMT course is completed, all fifteen of the fifteen members will be Nationally Registered Emergency Medical Technicians. In addition, nine of them have been trained at advanced levels. We have four members taking Paramedic modules, not to become Paramedics, but to train in some advanced skills that the area's Emergency Medical Services has made possible for some to attend.

I would like to thank everyone for the support you have shown for the service. We are planning to put some of our donations to good use in order to purchase new equipment for the coming year. As I've done for the last few years, I would like to thank very much all the members of the Bartlett-Jackson Ambulance Service for a job well done.

Respectfully submitted,
RANDAL H. WARNER,
Executive Director
Bartlett-Jackson
Ambulance Service

BARTLETT-JACKSON AMBULANCE SERVICE OPERATING ACCOUNT

1 January through 31 December 1984

RECEIPTS:

Cash on Hand, 1 January 1984	\$ 2,631.71	
Town of Bartlett, Appropriation	6,750.00	
Town of Jackson, Appropriation	4,600.00	
Income Received from Ambulance Runs	2,090.50	
Interest on NOW Checking Account	126.00	
Gasoline Tax Refund	70.01	
	<hr/>	
TOTAL RECEIPTS		\$16,268.22

EXPENSES:

Insurance	\$ 3,993.00
Gasoline & Oil	608.44
Repairs:	
Vehicle	488.98
Radio Equipment	681.68
Medical Equipment and Supplies	1,784.68
Miscellaneous and Supplies	1,089.94
Instructors' Fees and EMT Recertifications	512.00
EMS Licenses	95.00
Office Supplies & Postage	308.87
Radio Equipment	736.75
Medical Rental Fees	28.00
Telephone	145.20
Reimbursement to Members	3,544.00
Randy Warner	\$ 572.50
John Duggan	170.00
Deni DuFault	250.00
Robert Kroger	542.50
Gordon Lang	375.50
Eleanor Lang	386.00
James Clemons	461.50
Rick Murnik	278.00
Paula Colangelo	239.00
Ruth Ann Fabrizio	144.00
Mary Howe	45.00
Sue Gaudette	40.00
Charles Freeman	35.00
Mark Zangari	5.00
	<hr/>
	\$3,544.00

TOTAL EXPENSES	14,016.54
Balance on Hand, 31 December 1984	\$ 2,251.68

BARTLETT-JACKSON AMBULANCE SERVICE
EXPENDITURE CATEGORIES — 1984
1 January through 31 December 1984

Category	Budget	Expended	Balance
1. Insurance	\$ 3,750.00	\$ 3,993.00	\$(243.00)
2. Gasoline and Oil	750.00	608.44	141.56
3. Repairs & Maintenance:	450.00		
Vehicle		488.98	
Radio Equipment		681.68	(720.66)
4. Medical Equip., Supplies, Misc.	3,365.00		
Medical Equipment & Supplies		1,784.68	
Misc. & Supplies		1,089.94	490.38
5. Instructors' Fees	500.00	512.00	(12.00)
6. E.M.S. Licenses	110.00	95.00	15.00
7. Office Supplies & Postage	225.00	308.87	(83.87)
8. Radio Equipment	150.00	736.75	(586.75)
9. Misc. Fees and Rentals	100.00	28.00	72.00
10. Reimbursements to Members	4,000.00	3,544.00	456.00
11. Telephone	100.00	145.20	(45.20)
	<u>\$13,500.00</u>	<u>\$14,016.54</u>	<u>\$(516.54)</u>

DONATION ACCOUNT

Cash on Hand, 1 January 1984	\$ 2,114.31
Donations Received in 1984 and Interest	1,191.64
Balance on Hand, 31 December 1984	<u>\$ 3,305.95</u>

BARTLETT-JACKSON AMBULANCE SERVICE
PROPOSED BUDGET - 1985

ANTICIPATED EXPENSES:

Insurance	\$ 5,000.00
Gasoline and Oil	750.00
Repairs and Maintenance	850.00
Medical Equipment, Supplies & Misc.	3,340.00
Instructors' Fees	800.00
E.M.S. Licenses	110.00
Office Supplies & Postage	200.00
Radio Equipment	2,200.00
Msc. Fees and Rentals	100.00
Reimbursement to Members	4,000.00
Telephone	150.00
TOTAL	<u>\$17,500.00</u>

ANTICIPATED INCOME:

Revenues	\$ 2,000.00
Requested Town Appropriations	15,500.00
TOTAL	<u>\$17,500.00</u>

REPORT OF THE TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Our first forest fire prevention law was enacted by our State Legislature 90 years ago. This early law set in place a cooperative forest fire prevention and suppression effort between city and town governments and State government. It simply stated that no open fire could be kindled, when the ground is free of snow, without the written permission of the town/city Forest Fire Warden. This law also stated that anyone kindling a fire without written permission shall be liable for the damage caused and subject to a \$1000 fine.

During the past 90 years, this law has worked so well that it has remained unchanged. All open fires when the ground is not covered with snow must be authorized by the local Forest Fire Warden. Persons kindling a fire without a permit when one is required are liable for damages caused, fire suppression costs and subject to a \$1000 fine.

This cooperative fire prevention law has contributed significantly to our nationally recognized annual forest fire loss record.

1984 STATISTICS

	<u>State</u>	<u>District - 8</u>	<u>City/Town - Bartlett</u>
No. of Fires	875	11	0
No. of Acres	335	18	0
No. of Fires	875	11	0
No. of Acres	335	18	0

RICHARD C. BELMORE
Forest Ranger

WENDELL WHITTUM
Forest Fire Warden

BARTLETT ATHLETIC AND RECREATION ASSOCIATION (BARA)

The BARA had a most productive year with many activities provided for Bartlett children and adults. There has been a continued effort to involve the Community/School Partnership concept in providing more activities for all ages. Currently the BARA has provided the following activities for the community:

- Men's Softball League
- Little League Baseball
(Regular Season Champions 1984)
- Summer Recreation Program
- Learn to Swim Classes
- Adult Basketball
- Women's Exercise Classes
- After-School Dance Classes
- Skating

We were fortunate over the past several years to have had financial help from Volvo as we continued to provide the clean-up crew for the tournament. With Volvo gone, we will need to come up with new ideas to raise monies to fund our programs. Funds are required to maintain our ballfield which is considered the best conditioned field in Carroll County. In addition, funds are needed for the maintenance of the ice skating rink which is enjoyed by many of your friends and neighbors.

BARA has established a tennis court memorial fund. This fund is growing slowly and we hope someday to add a fine tennis court to the recreational inventory of our community. We also think that the memorial fund provides an excellent opportunity to recognize lifelong friendships.

We appreciate your support. Please feel free to suggest improvements and/or innovations to our programs.

GENE G. CHANDLER
President BARA

BARTLETT ATHLETIC AND RECREATION ASSOCIATION

FINANCIAL REPORT - 1984

Balance December 1983	\$1,116.67
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INCOME:

Total Receipts	
Town Appropriation	3,600.00
Volvo Contract	3,600.00
Field Use Contributions	50.00
Swimming	194.00
Other Contributions	526.65
TOTAL	\$7,970.65

Expenditures

Maintenance of Ball Field

Mowing	550.00
Materials - Grounds	58.81
Labor - Grounds	183.00
Lighting	487.00
Trash Removal	50.00
TOTAL	\$1,328.81

Little League, Pee Wee

<u>Baseball Expenses</u>	825.26
Equipment	250.00
Eastern Slope Little League Fee	250.00
Gas & Transportation	84.48
TOTAL	\$1,169.74

Winter Recreation Programs

Supervisors, Instruction, Salaries & Contributions

Supervision & Salaries	810.00
Swimming Instruction Salary	100.00
Ski Pick-Up	220.00
Hockey Rink Maintenance	584.00
TOTAL	\$1,714.00

Summer Activity - Volvo Expenses

Bartlett School Share	800.00
Salaries - Other Expenses	<u>2,288.50</u>
TOTAL	\$3,088.50

Other

Printing & Advertising	25.00
Secretarial, Bookkeeping, Correspondence	<u>125.00</u>
TOTAL	\$ 150.00

Total Income: Including December 1983 Bal	\$9,087.32
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Total Expenditures:	<u>\$7,451.05</u>
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CURRENT BALANCE - December 1984	\$1,636.27
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MINUTES 1984

ANNUAL TOWN MEETING

Tuesday, March 13, 1984

Norman J. Head, Jr., Moderator

Howard C. Nichols, Clerk

Meeting opened at 7:00 p.m.

Moderator Head suggested that the meeting could be postponed to a later date due to the lack of turnout as a result of the extreme storm. Motion was made by Dina Howard, seconded by Myra Smith to postpone the meeting to Tuesday, March 20 at 7:00 p.m. William Paine then made the motion to recess the meeting until 7:20 p.m. to see how many more people showed up and then vote on postponement, seconded by Kathleen Head. All in favor, meeting recessed until 7:20 p.m.

Moderator Head reconvened the meeting at 7:20 p.m. The motion previously made to postpone the meeting until Tuesday, March 20 at 7:00 was then voted on and was defeated.

Moderator Head then read the warrant as follows: "To the inhabitants of the Town of Bartlett, New Hampshire in the County of Carroll in said State, qualified to vote in the Town affairs: You are hereby notified to meet in the Town Hall in said Bartlett on Tuesday the thirteenth day of March 1984 at nine o'clock in the forenoon to act upon the following subjects hereinafter set forth. The voting on Article 1 will be by official ballot and the polls shall not close before six o'clock in the evening. The Selectmen hereby certify that we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy of within warrant at the place of meeting within named, and a like copy at the Glen Post Office, Bartlett Post Office, Intervale Post Office and other public places, being public places in the said Town on the 27th day of February 1984. Signed by James F. Chadbourne, Frederick T. Hodgkins and Gene G. Chandler."

Article 1. To choose all necessary Town Officers for the ensuing year. Moderator Head stated that since the election results had not been completely tabulated yet that the results would be read at the end of the meeting. Motion to move Article 1 until after Article 29 by Gene Chandler, seconded by Fred Hodgkins and accepted by unanimous vote.

Article 2. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. Motion to accept budget of \$441,625.00 by Gene Chandler, seconded by Fred Hodgkins. Explanation of each budget item was given by Gene Chandler in Chairman James Chadbourne's absence due to a close friend's funeral. Chandler said the highway appropriation probably should be increased by \$4000.00 due to the increased need for salt since the budget was prepared. Richard Garland asked whether the septage area had been approved by the State and shouldn't the budget include the cost of installing monitoring wells. Chandler explained that the State had accepted the area and that monitoring wells may be necessary in the future but that we hoped we would not have to continue at this site after the three year contract was up. Chandler made a motion to add \$4000.00 to the bottom line of the budget amending the total to \$445,625.00, seconded by Richard Patch. Vote was taken and the increase was accepted. Vote was then taken on the article as a whole and passed.

Article 3. To see if the voters will authorize the Selectmen and Town Treasurer to borrow a sum not exceeding in the aggregate \$400,000.00 in anticipation of the collection of taxes for the current municipal year and to issue in the name of the Town and on the credit of the same, negotiable notes therefor, said to be repaid during the current year from taxes collected within the current municipal year. Motion to accept by Richard Barrows, seconded by Paul Taylor. No discussion on the article. Vote was taken and passed unanimously.

Article 4. To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deeds or by any other means. Subject only to the interest of relatives and heirs, all disposal shall be by public auction. Motion to accept by Richard Plusch, seconded by Gail Paine. No discussion. Vote taken and passed unanimously.

Article 5. To see if the Town will vote to authorize the Selectmen to accept gifts and/or Federal or State aid in the name of the Town of Bartlett. Motion to accept by Richard Barrows, seconded by Terrie Kroger. No discussion. Vote taken and passed.

Article 6. To see if the Town will vote to raise and appropriate \$16,235.00 for the purchase of a new highway truck and authorize the removal of \$16,235.00 from the General Revenue Sharing Fund as payment for said truck. Selectmen favor. Motion to accept by Gene Chandler, seconded by Blanch Mahler. Gene Chandler spoke for the article. Wendell Whittum questioned why we don't keep the truck we plan to trade if it's in good working order. Chandler explained that it wasn't worth the price to keep it. Vote was taken and passed unanimously.

Article 7. To see if the Town will vote to raise and appropriate the sum of \$12,240.00 for the purchase of a new one ton highway truck to replace the 1977 truck. Chandler and Chadbourne favor, Hodgkins opposed. Motion to accept by Gene Chandler, seconded by Arden Schoen. Bene Chandler spoke for the article. Chandler stated that we can afford to buy this truck this year and that it serves as a good back up for winter plowing as well as getting a lot of use in the summer for cold patching. Hodgkins stated why he was opposed, that it was just an extra truck and that other equipment such as the grader could be used in emergencies. A lot of discussion ensued regards the engine capability of the truck, use of the other equipment, hiring a full time mechanic, and renting as opposed to buying equipment. Vote was then taken and a hand vote was then necessary. Results of hand vote were 31 in favor and 38 opposed, article was defeated.

Article 8. To see if the Town will vote to raise and appropriate the sum of \$8500.00 for the purchase of computer hardware and software for the preparation of property tax bills, residence tax bills, checklists and other appropriate use and to authorize the removal of \$8500.00 from the General Revenue Sharing Fund as payment for said computer. Selectmen favor. Motion to accept by Howard Nichols, seconded by Frederick Hodgkins. Gene Chandler spoke for the article. Discussion ensued regards who would run it, what companies were considered, forming a committee of townspeople to advise, selling the service to other towns, and staying with American made. Vote was taken and passed unanimously.

Article 9. To see if the Town will vote to raise and appropriate the sum of \$7800.00 for the purchase of a new highway sander. Selectmen favor. Motion to accept by Gene Chandler, seconded by Fred Hodgkins. Gene Chandler spoke for the article and stated that the sander had already been bought last year due to the expense of repairing the old one. Discussion ensued about using a front hydraulic pump, costs of repairs seem high, and repairing the old one. Vote was taken and passed.

Article 10. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to repair the Town garage and to paint and/or vinyl side the Glen Fire Station and to authorize the removal of \$3600.00 from the General Revenue Sharing Fund as part payment for said repairs. Selectmen favor. Motion to accept by Howard Nichols, seconded by Paul Taylor. Gene Chandler speaks on article to explain repairs necessary to the Town garage. Chandler stated that an estimate given on the repair was \$17,000.00 and the article may have to be amended. Fred Hodgkins spoke regards the repairs to the Glen Fire Department building, that we have estimates on

painting and vinyl siding. Motion was made by Gene Chandler to amend the article to read \$20,000.00 instead of \$10,000.00, seconded by Paul Taylor. Michael Farley made a motion to amend the article to require an energy audit be done on the buildings, seconded by Rick Zecher. Vote was first taken on the amendment to have an energy audit and passed. Discussion ensued regards the cost of vinyl siding versus painting, longevity of the two, and quality differences of vinyl siding. In order to vinyl side the article would need \$2000.00 more. Chandler agreed to withdraw previous motion and Paul Taylor agreed to withdraw his second. Chandler made a motion to amend the article to read \$22,000.00 instead of \$10,000, seconded by Paul Taylor. This would allow enough money to vinyl side, and Selectmen will put the jobs of both repairs out to bid. Vote was taken on the amendment and passed. Vote was taken on the article and passed.

Article 11. To see if the Town will vote to accept the following ordinance: all buildings, structures, or trailers intended for habitation constructed or moved into the Town of Bartlett for which a septic system is required will from this date require a "Permit To Occupy" (PTO) prior to occupancy. A copy of the State issued "Approval For Operation (AFO)" will be presented at the Town Hall at which time a PTO will be issued at a cost of \$1.00. The purpose of this ordinance is to insure that a septic system meeting State regulations is designed and constructed where required. Violations of this ordinance will result in fines of up to \$100.00 and/or \$10.00 per day for each day of violation. Selectmen favor. Motion to accept by Gene Chandler, seconded by Fred Hodgkins. Chandler spoke for the article and explained the current system involved in building in the Town. Richard Tilton asked if this only affected new construction. Chandler stated no but would only affect building from now on. Raymond Schoen asked if you had a trailer on a spot and changed the trailer, would this be effective. Chandler stated no if you were approved before and were not changing the bedroom size of the trailer. William Paine stated that the owner should not be the only person named as being responsible, that the ordinance should include the builder, installer, and/or the owner. The amendment would read after the word "violation" that the violation will effect and could include the builder, installer and/or the owner, motion on the amendment made by William Paine and seconded by Richard Patch. Vote was taken on the amendment and passed. Vote was taken on the article and passed.

Article 12. To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be added to the Dump Capital Reserve Fund. Selectmen favor. Motion to accept by Richard Patch, sec-

ended by Fred Hodgkins. Gene Chandler spoke for the article. No discussion. Vote was taken and passed unanimously.

Article 13. To see if the Town will approve the agreement signed by the Bartlett and Jackson Selectmen on January 13, 1984 and which is posted with the Town Warrant. This agreement provides for the establishment of and procedures for the Solid Waste Disposal District Committee for the Towns of Bartlett and Jackson. Selectmen favor. Motion to accept by Howard Nichols, seconded by Fred Hodgkins. Gene Chandler spoke for the article. Dina Howard questioned whether page 2 number 9 allows for toxic waste to be dumped. Chandler stated that the Town already has an ordinance voted on at Town Meeting about 3 years ago protecting us against this. Fred Kuppens questioned the fact that the committee may be paid. Chandler stated that yes the committee would possibly be paid which would be determined by the committee but that the committee is its own entity similar to the ambulance and that two Selectmen must be members of the committee. Vote was taken on the article and passed.

Article 14. To see if the Town will vote to raise and appropriate the sum of \$4000.00 for purchase of fire related equipment for the Bartlett Village and Glen Fire Stations and authorize the removal of \$4000.00 from the General Revenue Sharing Fund as payment for said equipment. Selectmen favor. Motion to accept by Fred Hodgkins seconded by Andy Grigel. Fred Hodgkins spoke for the article, stating that the funds would be used mostly for repairing leaking valves on the trucks that require special maintenance. No discussion. Vote was taken and passed.

Article 15. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$2283.60 for the Visiting Nurse Services of Northern Carroll County, Inc. said sum being equal to \$1.65 per person in the Town of Bartlett. Agreeable to a petition signed by Jane Stoutermire and others. Selectmen favor. Motion to accept by Lois Gregory, seconded by Gail Paine. No one spoke for the article. Forrest Simmons asked what last year's amount was and it was \$2532.80. Vote was taken and passed.

Article 16. To see if the Town will vote to raise and appropriate the sum of \$1800.00 to hire a summer recreation director and part time Arts and Crafts person from June to August. The Director will manage activities and field trips throughout the summer in conjunction with the presently ongoing summer program at the Bartlett School. Agreeable to a petition signed by Joseph Rivers and others. Selectmen favor. Motion to accept by Scott Gregory, seconded by Geraldine Tilton. No one spoke for the article. No discussion. Vote was taken and passed.

Article 17. To see if the Town will vote to raise and appropriate

the sum of \$973.00 for the support of the Children and Youth Project of Mount Washington Valley (C & Y). Agreeable to a petition signed by Nancy Hodgkins and others. Selectmen favor. Motion to accept by Fred Hodgkins, seconded by Gail Paine. No one spoke for the article. No discussion. Vote was taken and passed.

Article 18. To see if the Town will vote to raise and appropriate the sum of seven hundred dollars (\$700.00) in support of the North Country Senior Meals Program. Agreeable to a petition signed by Richard Barrows and others. Selectmen favor. Motion to accept by Richard Barrows, seconded by Carla McGonigle. No one spoke for the article. No discussion. Vote was taken and passed.

Article 19. To see if the Town will vote to raise and appropriate the sum of \$1470.00 for administrative expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Richard Barrows and others. Selectmen favor. Motion to accept by Robert Gregory, seconded by Howard Nichols. No one spoke for the article. No discussion. Vote was taken and passed.

Article 20. To see if the Town will vote to raise and appropriate the sum of \$2700.00 for the 1984 Capital Budget of the Memorial Hospital, North Conway, NH. Agreeable to a petition signed by Lois Gregory and others. Selectmen favor. Motion to accept by Robert Gregory, seconded by Carla McGonigle. No one spoke for the article. No discussion. Vote was taken and passed.

Article 21. To see if the Town will vote to raise and appropriate the sum of \$1130.00 to assist the Carroll County Mental Health Service. Agreeable to a petition signed by Margaret Kerins and others. Selectmen favor. Motion to accept by Arlene Patch, seconded by Dina Howard. No one spoke for the article. No discussion. Vote was taken and passed.

Article 22. To see if the Town will vote to raise and appropriate the sum of twelve hundred dollars (\$1200.00) for the Fireworks at the Bartlett Fair. Agreeable to a petition signed by the members of the Bartlett Fair Association, John E. Parker, Jr. and others. Selectmen oppose. Motion to accept by Carla McGonigle, seconded by Geraldine Tilton. No one spoke for the article. Andy Grigel questioned why the Town would be asked to support something that we pay for anyway for a group that makes money. Fred Hodgkins stated his opposition due to too many unknown factors about the organization, how much money they make, or if they make money. Vote was taken and it was unanimously defeated.

Article 23. To see if the Town of Bartlett will vote to raise and appropriate the sum of \$4000.00 for the Center of Hope, Inc. Agreeable to a petition signed by Terrie Kroger and others. Selectmen oppose - favor \$500.00. Motion to accept by Howard Nichols, sec-

ended by Scott Gregory. No one spoke for the article. Gene Chandler expressed his opposition due to the fact that the people in the home in Bartlett were placed here as wards of the State and feels that they should pay for them to go to the Center and not Bartlett. Michael Farley asked for a per client cost. Arden Schoen asked what was appropriated last year. Fred Hodgkins asked that the director speak for the article. Moderator recognized Storme Ellis to speak although she is not a Bartlett voter or resident. Ellis stated that the per client cost was \$500.00 and that there was no appropriation last year due to the fact that the person it was given to to circulate and submit did not. A lot of discussion ensued regards number of Bartlett residents involved, programs included, and sources of funding including the making up of funds due to no article last year. Moderator Head asked to step down and William Paine served in the interim so that Mr. Head could ask questions regards the purchase of a house for a group home on Tasker Hill Rd. in Conway for \$120,000.00 which was at least \$20 - 30,000.00 more than the house was worth. Ellis answered that this was so but that the State fully funded that purchase. David Carta made a motion to amend the article to read \$1000.00 instead of \$4000.00, seconded by Rick Zecher. David Armington asked why the figure of \$1000.00 when the per client cost was \$500.00 and Bartlett only has one client attending that has been a lifelong Bartlett resident and not placed here by the State as the others have. Vote was taken on the amendment and defeated. Motion was made to amend the article to \$500.00 instead of \$4000.00 by Gene Chandler, seconded by Benson Howard. Vote was called for and a hand vote was necessary with the results of 31 in favor and 26 oppose, the amendment passed. David Carta made motion to move the question. Vote was taken on the article and a hand vote was necessary with the results of 35 in favor and 30 opposed. Article passed as amended.

Article 24. To see if the Town will vote to raise and appropriate the sum of \$325.00 for Medical Transportation expenses for the Gibson Center for Senior Services, Inc. Agreeable to a petition signed by Richard Barrows and others. Selectmen oppose. Motion to accept by Richard Barrows, seconded by Scott Gregory. Richard Barrows spoke for the article. Fred Hodgkins expressed his opposition due to duplication of services between the agencies. Michael Farley explained that there was no duplication. Vote was taken and passed.

Article 25. To see if the Town will vote to raise and appropriate the sum of \$165.00 to assist the Family Planning Program of Northern Carroll County. Agreeable to a petition signed by Constance Spencer and other. Hodgkins favor, Chandler and Chadbourne oppose. Motion to accept by John Duggan, seconded by Scott Gregory. No one spoke for the article, no discussion. Vote was taken and passed.

Article 26. To see if the Town will vote to raise and appropriate the sum of \$250.00 in support of the Carroll County Program on Domestic

Violence. Agreeable to a petition signed by Geraldine Tilton and others. Selectmen oppose. Motion to accept by Scott Gregory, seconded by Donna Tetley. Geraldine Tilton spoke for the article. Gene Chandler stated his opposition due to the fact that this program could possibly be handled by other agencies that we are already sponsoring. It isn't the dollar figure but number of agencies that ask for money from the towns and also receive money from the county. William Paine agreed with Chandler in trying to combine agencies but feels this program is beneficial and necessary. Benson Howard also questioned agencies getting money from towns and county. Michael Farley stated that most agencies represented on the Town warrant do not receive county money that's why they're on the Town Warrant. Vote was taken and passed.

Article 27. To see if the Town will vote to raise and appropriate the sum of \$500.00 to the Mount Washington Valley Chamber of Commerce. Agreeable to a petition signed by Robert Gregory and others. Hodgkins favor, Chandler and Chadbourne oppose. Motion to accept by Joseph Keleman, seconded by Lois Gregory. Joseph Keleman spoke for the article stating that the sources of revenue in the Business Profits Tax and Meals and Rooms Tax that the Town gets is a result of the help from the Chamber. Richard Patch stated that the Chamber helps but we would still get our taxes without them. David Armington asked about the total budget of the Chamber. Peter Fresco guessed it to be about \$350,000.00. David Carta stated his opposition and felt that the businesses should support the Chamber not the Town. Fred Hodgkins stated his support due to the increase in second homes, jobs, income, etc. Vote was taken and passed.

Article 28. To see if the Town will vote to raise and appropriate the sum of \$500.00 for support of the Community Outreach Program. Agreeable to a petition signed by Michael Farley and others. Hodgkins favor, Chandler and Chadbourne oppose. Motion to accept by Richard Barrows, seconded by Scott Gregory. Michael Farley spoke for the article. No discussion. Vote was taken and passed.

Article 29. To transact any other business that may legally come before the said meeting. Richard Patch made the motion that the Town establish a committee to study the feasibility of hiring a full time mechanic, seconded by Wendell Whittum. Fred Hodgkins stated that the study should include needs of the fire department, school, as well as the highway. Andy Grigel stated that the fire department puts a lot of man hours in doing their own repairs. David Taylor stated that a group can get together on their own without being appointed and can put an article on the warrant next year to hire one if necessary. Gene Chandler stated that he would be all for it but would prefer appoint-

ments so that the Selectmen would have some input. Vote was taken and passed. Gene Chandler stated that the Selectmen are always open to outside advice and assistance and would hope that if residents know something about a particular area the Selectmen are investigating such as computers, mechanics, etc., that people would contact them. William Paine suggested getting a group together and then dissolving it once the problem is solved. Gene Chandler also asked the opinion of those present of the Selectmen stating whether they favor or oppose the articles in the warrant. Townspeople favored this format. Macia Hill asked the Moderator who the man was that was supporting all the money programs. The Moderator declared the question not pertinent.

The Moderator then returned to Article 1 and read the Election results as follows:

SCHOOL

Moderator (1 year) - William Paine	281
Clerk (1 year) - Evelyn Murphy	282
Treasurer (1 year) - Sheila Glines	296
Member (3 years) - Marshall Gordon	264

with various write-ins

TOWN

Moderator (2 years) - William Paine	279
Selectman (3 years) - James Chadbourne	176
Wendell Whittum	140
Town Clerk - Howard C. Nichols	316
Tax Collector	
Treasurer - Maxine G. Patch	306
Auditor - Linda Burns	292
Supervisor of Checklist (4 years)	
- David Y. Taylor	285
Supervisor of Checklist (6 years)	
- Sheila Glines	242
- Richard Goss	60
Trustee of Trust Funds (3 years)	
- Evelyn Rivers	298
Trustee of Trust Funds (2 years)	
- Doris Chadbourne	290
Library Trustee (3 years) Vote for Two	
- Pauline Howard	242
- Elizabeth Mehaffey	203

with various write-ins

NON-BINDING QUESTIONS

Question #1 - Bypass - Yes - 146

No - 162

Question #2 - Sign Ordinance - Yes - 226

No - 80

Question #3 - Zoning - Yes - 225

No - 88

The Moderator then thanked the Supervisors and the Ballot Clerks for a good job and pointed out that our Ballot Clerks have over 176 years between them.

William Paine made a motion to dissolve the meeting, seconded by Benson Howard. All in favor. Meeting adjourned 10:15 PM.

Respectfully submitted,

Lynn P. Dodelin

Secretary to the Selectmen

Howard C. Nichols

Town Clerk

TOWN OF BARTLETT INFORMATION

EMERGENCY TELEPHONE NUMBERS

POLICE - 1-800-552-8960

FIRE/AMBULANCE - 1-539-6119

TOWN GOVERNMENT INFORMATION

Selectmen's Office

Located in Bartlett Town Hall
Town Hall Rd., Intervale, NH
Mailing Address: RFD 1 Box 49
Intervale, NH
03845

Phone: 356-2950

Office Hours: Monday - Friday
8 AM - 12 PM

**** All inquiries & questions
regarding assessment of your
property taxes should be
directed to the Selectmen.****

Town Clerk/Tax Collector

Located in Bartlett Town Hall
Town Hall Rd., Intervale, NH
Mailing Address: RFD 1 Box 50
Intervale, NH
03845

Phone: 356-2300

Office Hours: Mon/Tues
Thurs/Fri
8 AM - 12 noon

****Wednesdays - 9 AM-11:30 AM
at the Congregational Church in
Bartlett Village****

SANITARY LANDFILL - HOURS & DAYS OF OPERATION

(subject to change)

Sat/Sun/Mon/Tues

Wednesday

Thursday

Friday

12 noon - 6 PM

7 AM - 10 AM

CLOSED

12 noon - 3 PM

The landfill is closed on the following holidays: Memorial Day, July 4th, Labor Day, Thanksgiving, and Christmas.

STUMPS, BRUSH, ETC. may be dumped at the Stump Dump on the Parker property on Jerico Road, Open 7 AM - 7 PM everyday except Thursdays. Closed in Winter. No garbage.

TOWN OF BARTLETT OFFICIALS CLOSELY MONITOR COMPLIANCE WITH THE FOLLOWING ORDINANCES, REGULATIONS, AND BY- LAWS:

BUILDING PERMIT ORDINANCE: required for construction valued at \$1,000 or more. Violation = fine of \$10.00/day from beginning of construction plus up to \$100.

WINTER PARKING ORDINANCE: prohibits parking on Town streets between Nov. 1 and May 1. Violation = fine of \$50.00 plus towing charges.

SNOWPLOWING REGULATION: no snow shall be plowed into or across any Town road.

ILLEGAL DUMPING ORDINANCE: prohibits dumping and littering at other than in authorized area at landfill. Violation = fine of \$100.00.

STUMP DUMP REGULATIONS: prohibits dumping garbage and outlining contractor responsibility for materials dumped at the site.

ALCOHOLIC BEVERAGE ORDINANCE: prohibits drinking of alcoholic beverages in public places. Violation = fine of \$25.00.

TEST PIT INSPECTION ORDINANCE: requires inspection of pits prior to application for state septic design approval.

EXCAVATION PERMIT REGULATION: permit required to excavate in Town road. Permit must be obtained 24 hours prior to commencement. Violation = fine of \$100.00.

DOG LEASH BY-LAW: requires that all dogs be restrained by leash or under direct control of owner. Violation = fine of \$10.00 + board reimbursement.

PERMIT TO OCCUPY ORDINANCE: required prior to occupancy of any construction that is intended for habitation or for which a septic system is required. Violation + fine of up to \$100.00 and/or \$10.00 per day/each day of violation.

SPECIAL EVENTS ORDINANCE: regulates the conduct of special events; provides for fines up to \$300.00 for violations.

Complete descriptions of any of the above ordinances and regulations may be obtained at the Selectmen's Office.

VITAL STATISTICS

TO THE SELECTMEN—In compliance with an act of Legislature passed June session 1887, requiring clerks of towns and cities to furnish a transcript of the records of births, marriages, and deaths to the municipal officers for publication in the Annual Report, I hereby submit the following—

BIRTHS REGISTERED IN THE TOWN OF BARTLETT, N.H., FOR THE YEAR ENDING DECEMBER 31, 1984.

Date of Birth	Name of Child	Name of Father	Maiden Name of Mother	Birthplace of Father	Birthplace of Mother
Jan. 26, 1984	Robert Forrest Hickey	Robert D. Hickey	Joan A. Wrigley	Conn	Mass
Jan. 27, 1984	Liam Haining Wilson	James R. Wilson	Jean M. Perry	Colo	Mass
Feb. 2, 1984	Mary Tarmey Eliason	David A. Eliason	Mary C. Hession	Maryland	Mass
Feb. 27, 1984	Sayje Varner Camire	Paul Camire	Minda Varner	Maine	Minn
March 7, 1984	Rachelle Elizabeth Pinault	Richard Pinault	Pamela Rodenbaugh	Mass	NJ
March 20, 1984	Melissa Joy Suayarpa Phair	N/A	Shelia C. Phair	—	Maine
Apr. 10, 1984	Trevor Iain Alcott	Philip B. Alcott	Shirley M. Billings	England	Conn
Apr. 11, 1984	Kyla Ann Grasso	David P. Grasso	Laurie E. Irwin	Mass	Mass
July 27, 1984	Damon Bernard Hemenway	Bernard Hemenway Jr	Ann Moffett	NH	NH
Aug. 8, 1984	Kimberly Elizabeth Bennett	Bruce E. Bennett	Tracey M. Dicey	Maine	NH
Aug. 28, 1984	Vernon William Greenwood	Frederick Greenwood	Darlene Collins	NH	Mass
Aug. 3, 1982	Danielle My-Van Griffin	Albert J. Griffin Jr	My-Chau Bui	Mass	Viet Nam
March 20, 1984	Zachary Albert Griffin	Albert J. Griffin Jr	My-Chau Bui	Mass	Viet Nam
Sept. 22, 1984	Dru Victoria Sisson	Donald E. Sission	Ardith A Pihl	Mass	Mass
Nov. 26, 1984	Casey O'Connor	Dennis P. O'Connor	Cindi E. Taylor	Mass	Oregon
Nov. 30, 1984	Shane Emerson Randall	John H. Randall	Carolyn A. Kerr	Mass	Mass
Dec. 26, 1984	Christopher Michael Howard	Mark H. Seavey	Ruth Marie Howard	NH	NH
Dec. 21, 1984	Jeremiah Maclean Lewis	Stephen P. Lewis	Karen E. Vogt	Conn	Ill

DEATHS REGISTERED IN THE TOWN OF BARTLETT, N.H. FOR THE YEAR ENDING DECEMBER 31, 1984.

Date of Death	Name and Surname of Deceased	Age	Place of Birth	Name of Father	Maiden Name of Mother
Feb. 2, 1984	Malcom H. Bowie	65	Maine	Myron Bowie	Annie Guptil
Feb. 9, 1984	Ellwood M. Dinsmore	84	NH	Mahlon Dinsmore	Susie Mead
Feb. 14, 1984	Edward R. Clemons	68	NH	Elwin H. Clemons	Sara L. Trecarten
March 4, 1984	Helen F. Johnson	72	NH	Willis Kelley	Edith Mahaney
Oct. 3, 1983	Ellen B. Greenwood	87	New Brunswick	Charles Devlin	Thulda Willey
March 30, 1984	Dorothy L. Parker	66	NH	Ernest C. Grey	Isabelle L. Peters
March 24, 1984	Herbert M. Billings	79	Maine	Andrew Billings	Annie Nichols
March 10, 1984	Charles W. Leveque	68	NH	William A. Leveque	Helen Robin
May 10, 1984	Everett E. Bunker	80	NH	Fred Bunker	Elsie Davis
June 26, 1984	Ralph E. Smith	68	Mass	Howard Smith	Bessie Whitmore
Aug. 25, 1984	Alice E. Grenier	71	Mass	Manuel Soares	Mayann Silva
Dec. 28, 1984	Hester L. Chadbourne	81	Maine	Henry Bonney	Winnie Palmer
Sept. 12, 1984	Stillman W. Horne	74	NH	Myron A. Horne	Flossie V. Taylor
Sept. 30, 1984	Florence Irma Doyle	94	VT	William Buzzell	Cecilia Wood
Oct. 14, 1984	Roger Roberts	78	NH	Eugene Roberts	Eunice Littlefield
Oct. 25, 1984	Bertha P. McAuliffe	89	Canada	Everett Parsonage	Bethea Blackburn
Dec. 2, 1984	Hazel D. Hills	90	NY	John Davies	Jennie Boyce
Dec. 11, 1984	Theresa R. Durfee	95	Iowa	David Heinsheimer	Sarah Pettinger

MARRIAGES REGISTERED IN THE TOWN OF BARTLETT, N.H., FOR THE YEAR ENDING DECEMBER 31, 1984.

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Town of Bartlett, N.H.

Date	Place of Marriage	Name & Surname of Groom & Bride	Age of Each	Residence of Each at Time of Marriage	Place of Birth of Each	Name, Residence & Official Station of Person by Whom Married
Jan. 1, 1984	Bartlett	Bretton D. Russell Cynthia R. Derse	43 41	Bartlett No. Conway	Maine NY	Rev. Frank G Graichen, Jr. Ordained Minister REL Box 446 Jackson, NH 03846
Feb. 18, 1984	Conway	William M. Coan Nancy McLane	36 35	Glen Mass	CA NH	Charles V. Sturdivant J.P. Civil, Eastern Slope Ter. Conway, NH 03818
Feb. 26, 1984	Intervale	Matthy B. Wellington Eli Barlag	33 32	San Diego Germany	Holland Germany	Linda B. Johnston JP Civil RTE 16 A Intervale, NH 03845
Feb. 25, 1984	Jackson	James B. Young Virginia A. Stone	61 53	Intervale Rochester	Maine Maine	Sandra S. Graichen JP Civil PO 446 Jackson, NH 03846
Feb. 27, 1984	Sugar Hill	Everett E. Bunker Jr LeeAnn Vanderveld	44 24	Kearsarge Glen	NH RI	Thomas A Golden Minister Religious Main St. Sugar Hill NH 03585
Feb. 25, 1984	No. Conway	James D. McEwan Michelle L Bouchard	28 26	Maine NH	NH NH	Samuel G Henderson Priest Religious 885 Shore Rd Cape Eliz, ME 04107

March 20, 1984	Rochester	Bernard D Hemenway Jr Ann M. Moffett	26 19	Glen Glen	NH NH	Bernard Hemenway JP Civil 12 Logan St Rochester, NH 03867
March 30, 1984	Bartlett	Anthony A. Caccia Jr Cheryl A. Francoeur	22 26	RI Mass	RI Mass	Linda B. Johnston JP Civil RT 16 A Intervale, NH 03845
Apr. 29, 1984	No. Conway	Robert J. Tafuto Sandra L. Labbe	23 23	NH NH	NJ NH	Edward J Cravedi JP Civil 155 River St, Conway NH 03818
May 21, 1984	Bartlett	Richard J. Stoner Brenda Clemons	53 37	NH NH	NJ NH	Frank G Graichen Jr, Rel PO 446 Jackson, NH 03846
June 2, 1984	Bartlett	Harald R. Harb Mary B. Harrison	34 30	NH NH	Austria NH	George J Soberick Rev Pastor Rel PO 1600 Grove St. No. Conway, NH 03860
June 2, 1984	No. Conway	Peter S. Limmar Jeanne M. Nash	28 25	NH NH	NH Mass	Geroge J Soberick Rev. Pastor Rel PO 1600 Grove St No. Conway NH 03860
June 9, 1984	No. Conway	Brian M. Coffey Linda M. Bouchard	30 25	NH NH	NH NH	Geroge J Soberick Rev. Pastor Rel PO 1600 Grove St. No. Conway, NH 03860

Town of Bartlett, N.H.

June 23, 1984	Jackson	Richard A. Anderson Marianne Jackson	34 32	NH NH	NJ NY	Rev Deidre G. Brousseau Rel Archpriest 67 South St. Littleton, NH 03861
July 8, 1984	Alton	John P Lameastra Danielle S Henry	28 26	NH NH	NJ PA	John F Bridges Justice of Peace Civil Cleveland Hill Rd. Tam- worth, NH 03886
July 21, 1984	Intervale	Robert C. Cheney Mary Frances Donovan	28 26	Mass Mass	Mass Mass	Geoffrey L Cottier Jp Civil R Te 16 A Intervale, NH 03845
July 20, 1984	No. Conway	Scott K. Hayes Cynthia Ann Munro	19 19	NH NH	NH NH	Craig Hurst Pastor Rel. PO 306 No. Conway NH 03860
Aug. 18, 1984	Bartlett	Douglas T Thompson Kelly A Woodward	33 28	Mass Mass	Mass Mass	Gail Kelly Justice Of Peace Civil PO Box 363 Jackson NH 03846
Aug. 18, 1984	Bartlett	Christopher A Spanks Shelly L. Frost	23 25	Mass Mass	Mass Mass	Gail Kelly Justice Of Peace Civil PO Box 363 Jackson NH 03846
Aug. 18, 1984	No. Conway	Peter R. Broderick Holly A. McIntire	28 23	NH NH	Mass Mass	Rev Louis A Soucey Religious Grove St. PO 1600 No. Conway NH 03860

Sept. 1, 1984	Bartlett	Erich A. Mueller Angela Marczyk	45 34	RI RI	RI	Howard C Nichols Justice Of Peace Civil PO 141 Glen, NH 03838
Sept. 8, 1984	Jackson	Robert M. D'Angelo Nancy L. Niquette	32 28	NH NH	Mass Mass	The Rev Frank G. Graichen Jr, Rel PO 446 Jackson, NH 03846
Sept. 5, 1984	Bartlett	Gerald G. Abrahamson Denyse L. Richmond	34 34	NH NH	Mass Mass	-----Justice Of Peace Civil -----
Oct. 6, 1984	Bartlett	David J. Karlin Linda A. Hayes	31 28	Utah NH	CO NY	Rev Frank G Graichen Jr, Rel PO Box 446 Jackson, NH 03846
Oct. 26, 1984	Intervale	Stanley D. Samuelson Carol D. Van Houten	52 43	NH NH	ND Mich	Sandra A Graichen JP PO 446 Jackson NH 03846
Nov. 11, 1984	Bartlett	Gregg I. Churchill Paula F. Colangelo	33 33	NH NH	ME CT	William D Paine II JP Intervale, NH 03845
Nov. 24, 1984	Conway	Antonio M. Lauzon E. Marie Rowe	38 45	NH NH	Canada NH	Edward J Cravedi JP 155 River St. Conway, NH 03818
Nov. 27, 1984	No. Conway	Michael C. Allain Tina A. Shost	25 24	NH NH	NH NH	Rev George Soberick Rel Pastor OLM Parish 28 Grove St. No. Conway, NH 03860

I hereby certify that the above and foregoing is a true transcript of the record of all births, marriages, and deaths that have been reported to me for the year ending December 31, 1984.

H. C. NICHOLS, Town Clerk

SCHOOL DISTRICT OF BARTLETT

SCHOOL BOARD

Karen Pellegrino, Chr.
Norman Head
Marshall Gordon

Term Expires 1985
Term Expires 1986
Term Expires 1987

MODERATOR

William Paine II

TREASURER

Sheila Glines

CLERK

Evelyn Murphy

AUDITORS

Carri, Plodzik & Sanderson

SUPERINTENDENT OF SCHOOLS

Dr. Francis M. Murphy

ASSISTANT SUPERINTENDENT OF SCHOOLS

Dr. William A. Jutras

BUSINESS ADMINISTRATOR

Dennis F. Peters

SCHOOL ADMINISTRATIVE UNIT NO. 9 STAFF

James Northrop, Administrative School Psychologist
Sally Malloy, Early Special Education Coordinator
Laura Jawitz, Title I Coordinator
Virginia Bailey, Nurse/Teacher
Elizabeth Ellis, Nurse/Teacher
Deborah Ayers, Art Teacher
Linda Rudin, Art Teacher
Barbara Boxer, Art Teacher
Deryl Fleming, Ph. Ed. Teacher
Deborah Knapp, Ph. Ed. Teacher
Geraldine Bresnahan, Speech/Language Therapist
Catherine Hawkins, Speech/Language Therapist
Debora Farr, Speech/Language Therapist
Becky Jefferson, Financial Director
Susan Gaudette, Financial Assistant
Kay Bates, Secretary
Laurie Burnell, Secretary
Priscilla Stimpson, Secretary

BARTLETT SCHOOL DISTRICT WARRANT ELECTION OF OFFICERS

To the inhabitants of the School District in the Town of Bartlett, County of Carroll, and State of New Hampshire, qualified to vote upon District affairs:

You are hereby notified to meet at the Town Hall in said District on Tuesday, the 12th day of March, 1985, at 9:00 a.m. to vote for District Officers:

ARTICLE 1. To elect a Moderator for the ensuing year.

ARTICLE 2. To elect a Clerk for the ensuing year.

ARTICLE 3. To elect a member of the School Board for the ensuing three years.

ARTICLE 4. To elect a Treasurer for the ensuing year.

POLLS WILL NOT CLOSE BEFORE 6:00 P.M.

Karen Pellegrino
Norman Head
Marshall Gordon

School Board of Bartlett, N.H.

WARRANT FOR ANNUAL MEETING OF THE BARTLETT SCHOOL DISTRICT

To the inhabitants of the School District in the Town of Bartlett, County of Carroll and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Josiah Bartlett Elementary School gymnasium in said District on Thursday, 14 March 1985, at 7:00 p.m. to act upon the following articles.

ARTICLE 1. To see if the District will vote to authorize the Bartlett School Board to apply for, accept and expend in the name of the School District, such gifts, advances, grants in aid, or other funds for educational purposes as may be available or forthcoming from any source during the fiscal year, in accord with and upon such terms as are found in RSA 198:20-b.

ARTICLE 2. To see if the School District will vote to establish a Capital Reserve Fund in accordance with RSA Chapter 35, as amended, to be held in the custody of the Trustees of Trust Funds for the Town of Bartlett; said Capital Reserve Fund to be established solely for the purchase of computers; and to see if the School District will vote to raise and appropriate the sum of \$5,000.00 to be placed in the Capital Reserve Fund (Computers).

ARTICLE 3. To see if the School District will vote to raise and appropriate the sum of \$20,923.00 to fund all cost items relating to teachers' salaries and benefits for the 1985-86 school year, which resulted from negotiations with teachers and represents the negotiated increases over this year's salaries and benefits.

ARTICLE 4. To see what sum of money the School District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, other than negotiated increases in salaries and benefits payable to teachers, and for the payment of the statutory obligations of the District.

ARTICLE 5. To transact any other business that may legally come before this meeting.

Karen Pellegrino
Norman Head
Marshall Gordon

School Board of Bartlett, N.H.

SUPERINTENDENT'S REPORT

by Dr. Francis M. Murphy

THINGS ARE LOOKING UP

This has been a banner year for education, both here in SAU #9 and in the nation. The concern for college board scores that have declined steadily for 20 years, was eased a bit when nationally the scores improved this year. Nationally, the improvement was by two points. Here in Kennett High, our scores went up by 54 points.

I do not believe college board scores are the best way to evaluate school quality, nor am I sure that this change in the scores in Kennett is a permanent, nonreversible event, but the news is heartening. The New Hampshire state average scores continued to be the highest in the nation; and for the first time in many years, we beat the New Hampshire average scores. I am very proud of the students, parents, and teachers that caused this improvement.

This year, we instituted for the first time in several years a comprehensive testing system for our elementary schools. This testing battery measures Aptitude (mental capacity) and Achievement (how much the student has learned).

Using this system, we had hoped not only to measure whether we were above or below national norms, but how well our students do compared to what they are capable of doing. We found some problems at some grades in some subjects. Generally, we will have to work harder in the areas of number facts, capitalization, punctuation, and spelling. However, even in these areas, the tests revealed that by the time the students arrived in the seventh grade, when considered as a group, they were not only above the national averages, but their performance in actual academic subjects had exceeded what could be predicted based on their ability.

The complete program of studies was redone this year at the high school. In addition, the high school English curriculum is being revised as is the 7-12 science curriculum and the K-12 computer curriculum. We are convinced that this effort will lead to a better program for all students at all four levels of study at the high school. We have reintroduced the seven period requirement in science for students in the college entrance and advanced level. We have made the offerings in the three junior highs the same in science, so that the students from Bartlett and Tamworth will be able to compete with the Kennett students at every level of challenge. We have increased the number of 400 level (advanced) courses in science from one per year to five. We have added an advanced topics in science course and several courses for the non-college bound.

In English, we have begun a three year phase out of most of our elective programs. The eventual course structure in English will have all ninth graders start with a course involving a major emphasis on writing, grammar, and vocabulary. The tenth graders will study British literature, the eleventh graders will study American literature while they are taking American History, and the twelfth grade will focus on world literature. At every grade, these courses will be offered at all four levels of difficulty, and there still will be a few electives.

We will be increasing the graduation requirements in social studies from two to three years. Every student will take courses in citizenship/economics and American History. There will be electives in geography, psychology and sociology/anthropology. In the foreign languages, we have added an advanced course in conversational French.

The Vocational Education Department is combining its two wood programs. It is adding a second computer class, as well as making the first course a requirement for all students. In Home Economics, we are adding a course in commercial cooking. We will also be trying out a course in horticulture in our vocational agriculture program to see if we can encourage students to enroll in it. The business program will substantially increase its offerings next year.

We are adding a requirement in health education and a course requirement in art or music. We have revised the art and music programs substantially. Both departments are pleased with the changes. The physical education requirement has been increased from 1/4 credit to one full credit. Accordingly, we have focused our efforts on one full year course for all freshmen 5 days per week.

Students will be able, in the new program, to get pluses and minuses, and not just straight letter grades. Students in the advanced programs will be allowed to take supplementary courses in art, music and the vocational program, without hurting their standing in the class. The remainder of the program of studies will be relatively unaffected.

These changes will bring us into compliance with the new State standards and, with the possible exception of meeting the arts requirement, may be accomplished without adding a single new staff member. I am very proud of the department chairmen and the high school staff for their success in assembling this new program of studies.

The year has been a good one on a number of other fronts as well. Nearly all of our athletic teams are doing as well or better than they have in recent years. Debbie Ayers was named New Hampshire Art Educator of the Year. We will be hosting the first New Hampshire State Scholastic Art Competition for students in grades 6-12. We are hosting the

All State Band Competition. Our teachers are taking advanced courses in unprecedented numbers.

Madison has a plan for a new building I hope the voters will support. In Tamworth, the library was developed within the budget, the front energy efficient windows were added, and we were able to hire a part-time librarian. The curriculum at Freedom continues to take better form. Bartlett's school community newsletter emerged from the Mott Foundation grant. Jackson's exit test for sixth graders has been requested by the overseas schools because they were so impressed with this "homegrown" product. The Pine Tree School has been taking the lead in the "school effectiveness" research. Conway Elementary School has been working on a plan to assure the safety of all children in SAU #9 against childnappers. John Fuller School has continued to put its emphasis on reading and writing skills.

I invite you to come see your schools. The students are better disciplined than they have been in years. The schools are cleaner. The food is better. We do try harder, and it has been one fine year for your schools.

PRINCIPAL'S REPORT

by L. Joseph Rivers

Our entire faculty returned this year, and we greeted one hundred and eighty-five students. The new instructional design of mastery learning was implemented, and we completed one year of this new concept. Statistically, we found that more students made the honor roll, with twenty-three out of thirty making honors in the 8th grade. A new grading policy was also added to mastery learning in which students are required to make up all assignments before a grade is assigned. Summer make-up school could be used for students not passing major subjects.

A highlight of the school year was the awarding of a \$1,000 grant to the school to develop a community/school partnership. This committee became a spin-off of an already existing parent-advisory committee. The award was used to develop a Community/School Newsletter which has published six editions thus far. The goal of our community/school partnership is to develop a community/school action plan for community/school programs. Thanks to the sponsorship provided by our business community, our newsletter can survive.

We welcomed Carla McGonigle as our Community/School Coordinator and congratulate her on the work she has done on the newsletter.

Our overall instructional programs are firmly in place, and the financial support received for our programs provides us with outstanding equipment and materials.

We had many outstanding performances from our school band and chorus. Our sports teams all did well in Valley competition. The art and science fair was well received by the community, and career education week was highlighted by the excellent representation from the community who spoke on careers.

For the second year we had graduation in the gym, and thirty 8th graders were honored for their outstanding year. At graduation we were pleased to have Mr. Paul Taylor and Mrs. Dolly Rice give the parents' address. Graduation awards were presented to Kelly Walton, Highest Academic Achievement Award; Pauline Bagley, Glen David Hayes Memorial Award; Stephanie Lohmann, the George Mulvey Memorial Award; Patrick Phair, the Faculty Award; Daniel Mulkern and Susan James, the BARA Athletic Award; Kelly Walton, the Music Award; Brett Tetely, the Art Award; and Kelly Walton, the Drama Award.

We wish to sincerely thank parents, school volunteers, and the business people of the community for all of their assistance in making our school year a successful and productive one.

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1983 to June 30, 1984

Cash on Hand July 1, 1983 (Treasurer's Bank Balance)		\$ 96,295.60
Received From Selectmen	\$953,568.00	
Revenue From State Sources	26,453.72	
Revenue From Federal Sources	1,907.58	
Received From Tuitions	31,947.39	
Received From Capital Reserve Funds	10,891.99	
Received From All Other Sources	26,633.70	
Total Receipts		\$1,051,402.38
Total Amount Available for Fiscal Year		\$1,147,697.98
Less School Board Orders Paid		1,020,659.62
Balance on Hand June 30, 1984 (Treasurer's Bank Balance)		\$ 127,038.36

July 13, 1984

Sheila Glines
District Treasurer

Auditors' Certificate

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Bartlett of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all respects.

July 16, 1984

Carri, Plodzik & Sanderson
Auditors

REPORT OF SCHOOL DISTRICT TREASURER**Building Fund****Fiscal Year July 1, 1983 to June 30, 1984**

Cash on Hand July 1, 1983 (Treasurer's Bank Balance)	\$9,104.69
Total Receipts	113.61 -----
Total Amount Available for Fiscal Year	\$9,218.30
Less School Board Orders Paid	0.00 -----
Balance on Hand June 30, 1984 (Treasurer's Bank Balance)	\$9,218.30

July 15, 1984

Sheila Glines
District Treasurer**Auditors' Certificate**

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the School District of Bartlett of which the above is a true summary for the fiscal year ending June 30, 1984, and find them correct in all respects.

July 18, 1984

Carri, Plodzik & Sanderson
Auditors

BARTLETT SCHOOL DISTRICT

BALANCE SHEET

June 30, 1984

	Acct. <u>No.</u>	<u>General</u>
ASSETS:		
Cash	100	\$ 127,038.36
Interfund Receivables	130	2,612.10
Intergovernmental Receivables	140	<u>2,492.77</u>
TOTAL ASSETS		\$ 132,143.23
LIABILITIES AND FUND EQUITY:		
Intergovernmental Payables	410	\$ 27,345.00
Other Payables	420	56.75
Unreserved Fund Balance	770	<u>104,741.48</u>
TOTAL LIABILITIES AND FUND EQUITY		\$ 132,143.23

STATEMENT OF REVENUES

For the Fiscal Year Ended June 30, 1984

	Acct. <u>No.</u>	<u>General</u>
REVENUE FROM LOCAL SOURCES:		
Taxes	1121	\$ 926,223.00
Tuition		
Pupils, Parents & Other	1311	3,833.73
Other LEA's Within NH	1312	28,113.66
Earnings on Investments	1500	4,228.41
Other Local Revenue	1990	<u>1,637.00</u>
TOTAL LOCAL REVENUE		\$ 964,035.80
REVENUE FROM STATE SOURCES:		
Sweepstakes	3120	\$ 5,374.12
School Building Aid	3210	17,623.60
Transportation	3222	750.00
Handicapped Aid	3240	<u>1,806.00</u>
TOTAL REVENUE FROM STATE SOURCES		\$ 25,553.72
REVENUE FROM FEDERAL SOURCES:		
Revenue in Lieu of Taxes	4800	<u>\$ 207.58</u>
TOTAL REVENUE FROM FEDERAL SOURCES		\$ 207.58
REVENUE FROM OTHER SOURCES:		
Transfer from Capital Reserve	5250	<u>\$ 10,891.99</u>
TOTAL REVENUE FROM OTHER SOURCES		\$ 10,891.99
TOTAL REVENUE		\$ 1,000,689.09

New Hampshire Municipal Bond Bank

Non Guaranteed

Bartlett School District

DEBT SERVICE SCHEDULE

<u>FISCAL YEAR</u> <u>ENDING 12/31</u>	<u>PRINCIPAL</u> <u>DUE 3/1</u>	<u>INTEREST</u> <u>DUE 3/1</u>	<u>INTEREST</u> <u>DUE 9/1</u>	<u>TOTAL YEARLY</u> <u>PAYMENT</u>
1982	\$ 0.00	\$ 0.00	\$ 50,790.53	\$ 50,790.53
1983	55,000.00	60,545.00	57,107.50	172,652.50
1984	60,000.00	57,107.50	53,357.50	170,465.00
1985	70,000.00	53,357.50	48,982.50	172,340.00
1986	80,000.00	48,982.50	43,982.50	172,965.00
1987	90,000.00	43,982.50	38,357.50	172,340.00
1988	105,000.00	38,357.50	32,267.50	175,625.00
1989	120,000.00	32,267.50	25,817.50	178,085.00
1990	135,000.00	25,817.50	18,392.50	179,210.00
1991	155,000.00	18,392.50	9,712.50	183,105.00
1992	175,000.00	9,712.50	0.00	184,712.50
	-----	-----	-----	-----
	\$1,045,000.00	\$388,522.50	\$378,768.03	\$1,812,290.53

CONWAY SCHOOL DISTRICT
North Conway, N.H.

**ACTUAL HIGH SCHOOL
PER PUPIL COST
1983-1984**

		<u>ACTUAL HIGH SCHOOL EXPENDITURES 1983-1984</u>
1100	Regular Education	\$ 755,606.54
1200	Special Education	59,211.28
1300	Vocational Education	339,914.36
1400	Co-Curricular Education	97,826.52
2120	Guidance Services	72,077.85
2130	Health Services	18,189.64
2210	Improvement of Instruction	12,517.17
2220	Educational Media Services	47,478.34
2310	School Board Services	13,040.89
2320	Office of Superintendent of Schools	109,235.20
2410	Office of the Principal Services	90,886.54
2420	Scheduling Services	2,377.90
2490	Support Services - Adm.	42,705.10
2540	Operation & Maintenance of Plant	324,906.28
2640	Staff Services	775.12
2900	Other Support Services	8,796.70
4900	Building Improvement	93,505.40
5240	Food Services	2,385.00

	Actual High School Expenditures	\$2,091,435.83
	Plus Student Activities Transportation	6,582.16

		\$2,098,017.99

$$\$2,098,017.99 \div 795.5 = \$2,637.36$$

<u>CAPITAL OUTLAY EXPENDITURES</u>		<u>REVENUE CREDITS</u>	
Equipment	\$ 16,716.95	Building Aid - Prin.	\$22,312.00
Sites (20 years, 1978-79)	4,854.00	Driver Education	23,544.00
Prin. on Dept (new)	74,375.00	Co-Curricular	3,059.54
Int. on Debt (new)	71,697.00	Voc. Refunds	43,649.63
	-----	Building Aid - Roof	2,980.00
	\$167,642.95		-----
			\$95,545.17

$$\$167,642.95 - \$95,545.17 = \$72,097.78$$

$$\$72,097.78 \div 795.5 = \$90.63$$

$$\text{ACTUAL COST: } \$2,637.36 + \$90.63 = \$2,727.99$$

Carri • Plodzik • Sanderson
accountants & auditors

A. Bruce Carri, C.P.A.
Stephen D. Plodzik, P.A.
Robert E. Sanderson, P.A.

193 North Main Street
Concord, New Hampshire 03301
Telephone: 603-225-6996

ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Bartlett School District
Bartlett, New Hampshire

We have examined the combined financial statements and the combining fund and account group financial statements of the Bartlett School District as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements and the combining fund and account group financial statements referred to above present fairly the financial position of the Bartlett School District at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The combining fund and account group financial statements and supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the Bartlett School District. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

A Bruce Carri CPA

July 23, 1984

CARRI - PLODZIK - SANDERSON

BARTLETT SCHOOL DISTRICT

1/29/85

REVENUE ITEMS

1985-1986

	ACTUAL RECEIPTS <u>1983-84</u>	ESTIMATED REVENUE <u>1984-85</u>	ESTIMATED REVENUE <u>1985-86</u>
Unreserved Fund Balance	96,295.60	104,741	0
Revenue From State Sources:			
Sweepstakes	5,374.12	5,356	5,000
School Building Aid	17,623.60	19,173	25,500
Handicapped Aid	1,806.00	1,806	1,500
Transportation	750.00	0	0
Revenue From Federal Sources:			
Child Nutrition	0	32,000	34,000
National Forest	207.58	0	0
Revenue From Local Sources:			
Tuition	31,947.39	17,600	13,250
Other Local	1,637.00	0	0
Capital Reserve	10,891.99	0	0
NOW Interest	4,228.41	0	500
	-----	-----	-----
Total Revenue	\$ 170,761.69	\$ 180,676	\$ 79,750
District Assessment	926,223.00	949,750	1,136,793
	-----	-----	-----
Grand Total Revenue	\$1,096,984.69	\$1,130,426	\$1,216,543

BARTLETT SCHOOL DISTRICT
BUDGET COMPARISON

1985-86

	ADOPTED BUDGET <u>1983-84</u>	ADOPTED BUDGET <u>1984-85</u>	PROPOSED BUDGET <u>1985-86</u>
1100 Regular Education	\$ 567,177	\$ 596,182	\$ 659,640
1200 Special Education	56,990	24,894	36,426
1400 Co-Curricular	8,124	9,544	9,716
2120 Guidance Service	2,145	1,000	1,000
2130 Health Services	854	1,428	1,155
2140 Psychological Services	150	350	555
2150 Speech Services	360	472	700
2210 Improvement of Instruction	2,375	3,075	5,075
2220 Educational Media Service	3,865	5,246	5,356
2310 School Board Services	9,481	8,580	10,934
2320 Office of Superintendent	51,756	61,742	73,231
2410 Office of Principal	38,744	40,642	45,792
2540 Op/Maint. of Plant	83,791	90,578	83,615
2550 Pupil Transportation	75,878	53,165	54,570
2640 Staff Services	270	270	270
2900 Other Supporting Services	1,357	1,543	1,543
4200 Site Acquisition/Development	0	8,000	0
5100 Debt Service	174,215	176,715	177,965
5240 Food Service	34,000	37,000	34,000
5250 Capital Reserve	0	10,000	15,000
	<hr/>	<hr/>	<hr/>
TOTAL	\$1,111,532	\$1,130,426	\$1,216,543*

*Does not include special articles.

1985-1986 SCHOOL BUDGET

Town of Bartlett, N.H.

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Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
		<u>Regular Education</u>				
	110-77	Salaries, Teachers	202,398	200,883.72	222,766	230,315
	110-78	Salaries, Tutor/Aide	12,716	12,786.13	13,355	15,077
	120-76	Salaries, Substitutes	1,800	5,495.80	1,800	2,000
	120-77	Salaries, Proj. BEAR	1,760	1,710.00	1,848	2,000
		Sub Total	218,674	220,875.65	239,769	249,392
	211-39	Health Insurance	11,263	14,577.21	14,697	14,593
	212-39	Dental Insurance	1,475	1,485.96	1,660	1,803
	213-39	Life Insurance	370	347.38	396	422
	214-44	Workmen's Comp.	875	1,168.17	959	1,097
	222-42	Teachers' Retirement	1,558	1,477.79	1,846	1,859
	230-38	FICA	14,651	15,591.16	16,856	17,732
	260-43	Unemployment	1,008	954.01	1,048	1,122
		Sub Total	31,200	35,601.68	37,462	38,628
	330-67	Music - All State	80	36.00	90	60
	330-120	Cont. Serv. - Tin Mine	1,200	1,200.00	1,600	1,600
	440-118	Repairs to Equipment	300	331.60	370	300
	440-138	Cont. Serv. - Computer Lit.	400	255.00	400	400
		Sub Total	1,980	1,822.60	2,460	2,360
	561-103	Tuition - High School	301,350	253,383.68	297,594	355,200
		Sub Total	301,350	253,383.68	297,594	355,200
	610-11	Supplies, Art	770	910.70	1,160	1,772
	610-23	Supplies, Lang. Arts	2,151	2,118.49	2,404	2,004
	610-28	Supplies, Foreign Lang.	137	407.74	72	68
	610-33	Supplies, Home Ec.	500	444.35	913	1,126
	610-61	Supplies, Math	700	827.10	656	573
	610-65	Supplies, Music - Inst.	200	11.55	286	286

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
	610-67	Supplies, Music - Vocal	166	150.72	507	149
	610-69	Supplies, Phys. Ed.	464	420.30	545	620
	610-80	Supplies, Science	676	902.14	1,001	912
	610-81	Supplies, Social Studies	99	105.18	175	29
	610-83	Supplies, General	3,200	3,308.06	3,261	3,552
	610-96	Supplies, Woodshop	320	85.47	349	250
	610-139	Supplies, Preschool Screening	54	0.00	54	54
		Sub Total	9,437	9,691.80	11,383	11,395
	630-23	Books, Lang. Arts	99	460.99	642	13
	630-28	Books, Foreign Lang.	233	31.21	59	59
	630-32	Books, Health	0	0.00	0	61
	630-33	Books, Home Ec.	0	0.00	108	0
	630-60	Books, Reference	0	0.00	0	100
	630-61	Books, Math	302	0.00	83	66
	630-67	Books, Music	0	0.00	32	0
	630-80	Books, Science	0	0.00	891	0
	630-138	Books, Computer Lit.	120	14.95	176	0
		Sub Total	754	507.15	1,991	299
	640-23	Periodicals, Lang. Arts	248	284.70	300	304
	640-28	Periodicals, Foreign Lang.	58	53.10	58	58
	640-33	Periodicals, Home Ec.	28	22.75	28	28
	640-80	Periodicals, Science	0	0.00	0	21
		Sub Total	334	360.55	386	411
	660-138	Software, Computer Lit.	300	335.05	300	484
		Sub Total	300	335.05	300	484
	741-11	New Equipment, Art	372	0.00	0	0
	741-65	New Equipment, Music-Inst.	44	44.00	1,000	620
	741-67	New Equipment, Music-Vocal	79	77.10	143	0
	741-69	New Equipment, Phys. Ed.	210	270.43	0	0
	741-80	New Equipment, Science	228	188.06	952	180

Function	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
	741-138	New Equipment, Computer Lit.	1,550	1,945.11	1,575	0
	741-0506	New Equipment, Grade 5-6	0	0.00	496	0
		Sub Total	2,483	2,524.70	4,166	800
	870-100	Contingency	665	0.00	671	671
		Sub Total	665	0.00	671	671
		TOTAL 1100 REGULAR EDUCATION	567,177	525,102.86	596,182	659,640
1200		<u>Special Education</u>				
	110-82	Salaries, Teacher	12,020	12,020.00	12,939	13,502
		Sub Total	12,020	12,020.00	12,939	13,502
	211-39	Health Insurance	659	880.83	1,278	1,214
	212-39	Dental Insurance	105	85.40	111	113
	213-39	Life Insurance	26	26.40	26	26
	214-44	Workmen's Comp.	48	62.88	52	59
	222-42	Teacher Retirement	93	92.84	100	108
	230-38	FICA	805	832.08	911	960
	260-43	Unemployment	60	55.50	60	70
		Sub Total	1,796	2,035.93	2,538	2,550
	330-120	Phys./Occup. Therapy	3,050	2,209.85	3,500	1,800
	330-135	Extended School Yr. Prog.	1,000	1,058.08	1,250	650
	330-993	Cont. Serv. - Hrg. Imp.	3,778	856.52	4,200	4,000
	440-120	Rental Equipment	0	0.00	90	90
	563-109	Tuition, Private	35,000	834.86	0	13,500
	610-82	Supplies, Special Ed.	174	285.73	227	184
	610-139	Supplies, Preschool	150	16.57	150	150
	742-82	Replace Equip. - Sp. Ed.	22	0.00	0	0
		Sub Total	43,174	5,261.61	9,417	20,374

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
		TOTAL 1200 SPECIAL EDUCATION	56,990	19,317.54	24,894	36,426
1400		<u>Co-Curricular</u>				
	110-72	Salaries, Coaching	6,882	5,615.00	6,882	6,882
	214-44	Workmen's Comp.	28	40.28	28	30
	222-42	Teacher Retirement	53	50.97	53	55
	230-38	FICA	461	233.61	485	489
	520-143	Insurance	0	760.00	0	760
	610-83	Supplies	700	1,316.58	770	1,000
	741-83	Equipment - Uniforms	0	0.00	1,326	500
			-----	-----	-----	-----
	TOTAL 1400 CO-CURRICULAR		8,124	8,016.44	9,544	9,716
2120		<u>Guidance Service</u>				
	370-120	Testing, Achievement & Acct.	2,145	358.48	1,000	1,000
			-----	-----	-----	-----
	TOTAL 2120 GUIDANCE SERVICE		2,145	358.48	1,000	1,000
2130		<u>Health Services</u>				
	330-26	Health Exams, Students	500	435.00	550	550
	610-32	Supplies, Health	172	198.94	189	351
	631-32	Books, Reference	11	28.33	24	0
	640-32	Periodicals, Health	171	228.52	181	0
	741-32	New Equipment, Health	0	0.00	484	254
			-----	-----	-----	-----
	TOTAL 2130 HEALTH SERVICES		854	890.79	1,428	1,155

Function	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
<u>2140</u>		<u>Psychological Services</u>				
	330-120	Psychological Testing	100	1,003.00	300	500
	610-83	Supplies, Sch. Psychologist	50	45.45	50	55
			-----	-----	-----	-----
	TOTAL 2140	PSYCHOLOGICAL SERVICES	150	1,048.45	350	555
<u>2150</u>		<u>Speech Services</u>				
	330-120	Audiological Testing	150	283.76	300	500
	610-82	Supplies, Speech	210	198.75	172	200
			-----	-----	-----	-----
	TOTAL 2150	SPEECH SERVICES	360	482.51	472	700
<u>2210</u>		<u>Improvement of Instruction</u>				
	270-17	Course Reimbursement	1,500	1,145.00	1,500	1,500
	320-45	Staff Development	0	0.00	300	1,500
	580-15	Conferences, Staff	800	1,470.11	1,200	2,000
	631-71	Professional Books	75	95.05	75	75
			-----	-----	-----	-----
	TOTAL 2210	IMPROVEMENT OF INSTRUCTION	2,375	2,710.16	3,075	5,075
<u>2220</u>		<u>Educational Media Service</u>				
	440-120	Cont. Serv. - Multi Media	878	1,121.25	1,150	1,150
	610-50	Supplies, Library	146	132.32	210	243
	630-49	Books, Library	1,000	1,094.21	1,200	1,430

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
(2223)	630-60	Books, Reference Library	275	515.58	459	465
(2223)	640-49	Periodicals, Library	360	83.32	357	406
(2223)	440-120	Cont. Service - AV Repair	488	770.25	790	790
(2223)	610-58	Audio/Visual Supplies	550	444.60	683	705
(2223)	741-49	New Equipment - Library	168	342.73	397	167
			-----	-----	-----	-----
		TOTAL 2220 EDUCATIONAL MEDIA SERVICE	3,865	4,504.26	5,246	5,356
			-----	-----	-----	-----
2310		<u>School Board Services</u>				
(2311)	523-37	Insurance, Treas. Bond	60	30.00	60	60
(2311)	110-74	Salaries, School Board	1,500	1,500.00	1,500	1,500
(2311)	230-38	FICA	101	134.00	105	107
(2312)	380-47	Census	350	286.47	350	0
(2313)	380-74	Salaries, Treasurer	500	500.00	525	525
(2315)	380-47	Legal/Professional	4,000	3,385.14	2,000	5,000
(2316)	380-74	Salaries, Clerk/Moderator	150	50.00	150	150
(2316)	380-79	School Meetings	100	110.87	100	130
(2317)	380-47	Audit	1,100	1,250.00	1,250	1,500
(2319)	380-74	Salary - Secretary Bd.	450	98.14	450	300
(2319)	530-100	Postage	300	340.60	350	400
(2319)	540-70	Printing/Advertising	500	264.53	1,000	500
(2319)	810-21	Dues - NHSRA	370	370.00	740	762
			-----	-----	-----	-----
		TOTAL 2310 SCHOOL BOARD SERVICES	9,481	8,319.75	8,580	10,934
			-----	-----	-----	-----
2320		<u>Office of Superintendent</u>				
	351-104	SAU #9 Share	51,756	51,755.84	61,742	73,231
			-----	-----	-----	-----
		TOTAL 2320 OFFICE OF SUPERINTENDENT	51,756	51,755.84	61,742	73,231

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
<u>2410</u>		<u>Office of Principal</u>				
	110-72	Salary, Principal	23,546	23,546.00	24,723	27,195
	110-75	Salary, Secretary	6,175	6,685.00	6,484	7,980
	120-72	Salary, Assistant	200	200.00	210	210
			-----	-----	-----	-----
		Sub Total	29,921	30,431.00	31,417	35,385
	211-39	Health Insurance	2,278	2,348.88	2,556	2,428
	212-39	Dental Insurance	211	204.96	221	225
	213-39	Life Insurance	53	52.80	53	53
	214-44	Workmen's Comp.	120	181.65	126	156
	222-42	Teacher Retirement	181	223.14	242	219
	230-38	FICA	2,005	2,086.68	2,209	2,516
	260-43	Unemployment	100	100.50	120	140
			-----	-----	-----	-----
		Sub Total	4,948	5,198.61	5,527	5,737
	440-118	Repairs, Equip.	200	142.00	200	0
	440-120	Contracted Services, Repairs	0	0.00	0	995
	550-70	Printing Records	800	658.71	800	800
	580-112	Travel, Principal	725	725.00	725	725
	610-29	Supplies, Graduation	200	376.50	300	300
	610-68	Petty Cash	400	0.00	400	400
	610-100	Supplies, Office	200	250.57	200	700
	741-100	New Equipment - Office	1,100	1,092.50	823	500
	810-21	Dues	250	251.00	250	250
			-----	-----	-----	-----
		Sub Total	3,875	3,496.28	3,698	4,670
		TOTAL 2410 OFFICE OF PRINCIPAL	38,744	39,125.89	40,642	45,792

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
2540		<u>Op./Maint. of Plant</u>				
	110-72	Salaries, Custodians	22,880	23,806.06	24,585	25,740
	130-72	Salaries, Overtime	1,500	184.13	1,500	300
		Sub Total	24,380	23,990.19	26,085	26,040
	211-39	Health Insurance	1,139	2,055.27	2,556	2,428
	212-39	Dental Insurance	106	179.34	221	225
	213-39	Life Insurance	27	46.20	53	53
	214-44	Workmen's Comp.	727	1,130.69	745	838
	221-41	Employee Retirement	415	568.14	650	591
	230-38	FICA	1,633	1,645.72	1,763	1,849
	260-43	Unemployment	154	154.68	135	140
		Sub Total	4,201	5,780.04	6,123	6,124
	421-94	Utilities - Water	387	350.00	348	348
	431-120	Contracted Service - Inc.	1,500	500.00	1,500	500
	440-119	Repairs - Buildings	1,100	1,661.76	1,100	1,500
	440-120	Contracted Service	9,600	12,306.03	7,500	8,122
	521-36	Insurance - Boiler	135	134.00	135	134
	521-40	Insurance - Multi Peril	3,489	3,659.60	3,580	3,843
	530-92	Utilities - Telephone	2,032	1,910.28	1,966	2,185
	610-53	Supplies, Cleaning	2,500	2,357.54	3,000	2,500
	652-89	Utilities - Electricity	8,887	8,725.86	9,883	9,895
	653-91	Heat - Fuel Oil	21,600	18,702.94	22,598	19,614
	657-90	Utilities - Gas	700	772.65	480	800
	741-100	New Equipment	0	876.10	0	510
	742-84	Repl.Equip.-Surplus Comm.	500	300.00	500	500
	610-55	Supplies, Ground	2,780	2,331.57	5,780	1,000
		Sub Total	55,210	54,588.33	58,370	51,451
(2543)		TOTAL 2540 OP. & MAINT. OF PLANT	83,791	84,358.56	90,578	83,615

Func- tion	Object/ Dept.	Description	Adopted Budget 1983-84	Actual Expenditures 1983-84	Adopted Budget 1984-85	Proposed Budget 1985-86
2550		<u>Pupil Transportation</u>				
	110-72	Salaries, Bus Drivers	22,707	19,292.25	23,842	26,010
	120-76	Salaries, Subs	1,192	2,611.25	1,192	1,200
			-----	-----	-----	-----
		Sub Total	23,899	21,903.50	25,034	27,210
	211-39	Health Insurance	2,278	2,348.88	2,556	2,428
	212-39	Dental Insurance	211	204.96	221	225
	213-39	Life Insurance	53	52.80	53	53
	214-44	Workmen's Comp.	956	1,346.59	958	1,197
	221-41	Employee Retirement	656	509.97	648	624
	230-38	FICA	1,673	1,633.81	1,765	1,935
	260-43	Unemployment	132	160.20	132	152
			-----	-----	-----	-----
		Sub Total	5,959	6,257.21	6,333	6,614
	440-99	Labor (Garage)	1,000	817.31	1,500	1,500
	519-100	Other Transportation	0	5,583.90	0	0
	524-34	Insurance - Bus	1,750	1,847.00	1,800	2,286
	610-87	Supplies, Parts	1,500	2,413.59	1,500	2,500
	610-88	Supplies, Tires	1,100	1,312.08	1,200	1,400
	656-86	Supplies, Fuel	8,500	5,991.36	8,740	6,560
	761-100	Replacement - Equipment	30,000	29,475.00	0	0
(2553)	513-120	Contracted Service	1,100	132.12	5,558	5,000
(2554)	110-10	Field Trips	1,070	1,318.07	1,000	1,000
(2555)	110-10	Athletic Trips	0	0.00	500	500
			-----	-----	-----	-----
		Sub Total	46,020	48,890.43	21,798	20,746
	TOTAL 2550	PUPIL TRANSPORTATION	75,878	77,051.14	53,165	54,570

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
<u>2640</u>		<u>Staff Services</u>				
	340-25	Exams, Employees	270	190.00	270	270
	TOTAL 2640	STAFF SERVICES	270	190.00	270	270
<u>2900</u>		<u>Other Supporting Serv.</u>				
	224-42	Retirees - Teachers	999	1,184.64	1,185	1,185
	225-42	Accrued Liab.-Non Teachers	61	60.96	61	61
	226-42	Accrued Liab.-Teachers	297	272.36	297	297
	TOTAL 2900	OTHER SUPPORTING SERV.	1,357	1,517.96	1,543	1,543
<u>4200</u>		<u>Site Acquisition/Development</u>				
	710-120	Purchase/Dev. Property	0	0.00	8,000	0
	TOTAL 4200	SITE ACQUISITION/DEVELOPMENT	0	0.00	8,000	0
<u>5100</u>		<u>Debt Service</u>				
	830-110	Principal	60,000	60,000.00	70,000	80,000
	841-100	Interest	114,215	114,215.00	106,715	97,965
	TOTAL 5100	DEBT SERVICE	174,215	174,215.00	176,715	177,965

<u>Func- tion</u>	<u>Object/ Dept.</u>	<u>Description</u>	<u>Adopted Budget 1983-84</u>	<u>Actual Expenditures 1983-84</u>	<u>Adopted Budget 1984-85</u>	<u>Proposed Budget 1985-86</u>
<u>5240</u>		<u>Food Service</u>				
	880-63	District Monies	34,000	0.00	37,000	34,000
			-----	-----	-----	-----
	TOTAL 5240	FOOD SERVICE	34,000	0.00	37,000	34,000
<u>5250</u>		<u>Capital Reserve</u>				
	880-105	Transfer Cap. Reserve	0	0.00	10,000	15,000
			-----	-----	-----	-----
	TOTAL 5250	CAPITAL RESERVE	0	0.00	10,000	15,000
	GRAND TOTAL	APPROPRIATION	1,111,532	998,965.63	1,130,426	1,216,543

Carri • Plodzik • Sanderson
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ACCOUNTANT'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School
Administrative Unit No. 9 Board
Conway, New Hampshire

We have examined the combined financial statements of the School Administrative Unit No. 9 as of and for the year ended June 30, 1984, as listed in the accompanying table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the combined financial statements referred to above do not include financial statements of the General Fixed Asset group of accounts, which should be included to conform with generally accepted accounting principles.

In our opinion, except that omission of the General Fixed Asset group of accounts results in an incomplete presentation as explained in the above paragraph, the combined financial statements referred to above present fairly the financial position of the School Administrative Unit No. 9 at June 30, 1984 and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the combined financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the combined financial statements of the School Administrative Unit No. 9. The information has been subjected to the auditing procedures applied in the examination of the combined financial statements and, in our opinion is stated fairly in all material respects in relation to the combined financial statements taken as a whole.

A. Bruce Carri, CPA

July 20, 1984

CARRI - PLODZIK - SANDERSON

SCHOOL ADMINISTRATIVE UNIT NO. 9

1985-1986 BUDGET

ALBANY - BARTLETT - CHATHAM - CONWAY - EATON
FREEDOM - JACKSON - MADISON - TAMWORTH

Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Bartlett's Share 12.77% 1985-86
1100	110-77	Art Salaries	35,500	44,928	5,737.31
	110-77	Ph. Ed. Salaries	29,823	35,360	4,515.47
	120-76	Sub. Salaries	600	600	76.62
	211-39	Health Insurance	4,436	4,180	533.79
	212-39	Dental Insurance	443	477	60.91
	214-44	Workmen's Comp.	264	356	45.46
	222-42	Retirement	508	642	81.98
	230-38	FICA	4,634	5,751	734.40
	260-43	Unemployment	146	336	42.91
	330-134	Staff Development	1,100	1,200	153.24
	330-141	Title I Supplement	1,500	1,500	191.55
	580-113	Travel	5,777	5,777	737.72
		Sub Total	84,731	101,107	12,911.36
2130	110-77	Nurses' Salaries	27,948	36,270	4,631.68
	110-78	Nurse's Salary (New)	0	13,037	1,664.82
	120-76	Sub. Salaries	0	0	0.00
	211-39	Health Insurance	2,838	4,695	599.55
	212-39	Dental Insurance	221	339	43.29
	214-44	Workmen's Comp.	112	217	27.71
	222-42	Retirement	215	394	50.31
	230-38	FICA	1,965	3,505	447.59
	260-43	Unemployment	140	210	26.82
	440-32	Repair/Maintenance	0	295	37.67
	580-113	Travel - In SAU	3,340	5,010	639.78
	580-114	Travel - Out of SAU	200	200	25.54
		Sub Total	36,979	64,172	8,194.76

Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Bartlett's Share 12.77% 1985-86
2190	110-77	Salaries, Spec. Serv.	94,624	122,581	15,653.59
	120-76	Sub. Salaries	300	300	38.31
	211-39	Health Insurance	8,514	8,142	1,039.73
	212-39	Dental Insurance	664	676	86.33
	214-44	Workmen's Comp.	380	535	68.32
	222-42	Retirement	729	973	124.25
	230-38	FICA	6,674	8,645	1,103.97
	260-43	Unemployment	423	420	53.64
	580-15	Travel - Out of SAU	1,700	1,500	191.55
	580-113	Travel - In SAU	7,316	7,816	998.10
	631-71	Prof. Books	0	100	12.77
	640-59	Periodicals	100	200	25.54
	810-21	Dues - Sp. Ed. Dir.	100	0	0.00
		Sub Total	121,524	151,888	19,396.10
	270-17	Course Reimbursement	5,000	6,500	830.05
	320-45	Inservise	1,000	2,000	255.40
		Sub Total	6,000	8,500	1,085.45
2310	523-37	Insurance, Treas. Bond	50	50	6.39
	380-47	Legal Services	1,500	3,000	383.10
	380-47	Auditors	1,500	1,800	229.86
	522-35	Prof. Liab. Ins.	1,000	1,500	191.55
	540-70	Advertising	2,000	2,000	255.40
	810-21	Dues	1,545	1,800	229.86
		Sub Total	7,595	10,150	1,296.16
	110-72	Superintendent	37,800	41,790	5,336.58
	110-75	Secretaries (1 1/2)	18,017	19,656	2,510.07
	211-39	Health Insurance	3,858	3,705	473.13
2320	212-39	Dental Insurance	276	282	36.01
	214-44	Workmen's Comp.	223	270	34.48
	221-41	Retirement	1,446	1,395	178.14
	230-38	FICA	3,865	4,363	557.16

Town of Bartlett, N.H.

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Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Bartlett's Share 12.77% 1985-86
2320	260-43	Unemployment	203	209	26.69
	580-15	Travel - Out of SAU	1,400	1,450	185.16
	580-112	Travel - In SAU	2,500	2,500	319.25
	640-71	Periodicals	439	439	56.06
		Sub Total	70,027	76,059	9,712.73
2321	870-100	Consultants	3,000	0	0.00
		Sub Total	3,000	0	0.00
2321	110-72	Asst. Superintendent	30,000	33,075	4,223.68
	110-75	Secretary	10,774	12,022	1,535.21
	211-39	Health Insurance	2,838	2,714	346.58
	212-39	Dental Insurance	221	225	28.73
	214-44	Workmen's Comp.	163	198	25.28
	221-41	Retirement	1,056	1,024	130.76
	230-38	FICA	2,864	3,202	408.90
	260-43	Unemployment	140	140	17.88
	580-15	Travel - Out of SAU	1,400	1,400	178.78
	580-112	Travel - In SAU	2,500	2,500	319.25
	630-71	Prof. Books	200	200	25.54
		Sub Total	52,156	56,700	7,240.59
2521	110-72	Business Administrator	29,654	32,712	4,177.32
	110-75	Secretaries (2 1/2)	36,995	41,227	5,264.69
	211-39	Health Insurance	7,137	6,934	885.47
	212-39	Dental Insurance	388	394	50.31
	214-44	Workmen's Comp.	267	325	41.50
	221-41	Retirement	1,726	1,674	213.77
	230-38	FICA	4,682	5,250	670.43
	260-43	Unemployment	217	279	35.63
	360-100	Software Spt./Prog. Changes	31,785	2,000	255.40
	440-118	Repairs - Equipment	100	100	12.77
	440-120	Cont. Serv., Equip.	7,624	8,200	1,047.14
	580-15	Travel - Out of SAU	1,200	1,200	153.24

Func- tion	Object/ Dept.	Description	Adopted Budget 1984-85	Adopted Budget 1985-86	Bartlett's Share 12.77% 1985-86
	580-112	Travel - In SAU	2,500	2,500	319.25
	610-83	Supplies	12,000	12,500	1,596.25
	741-100	New Equipment	14,100	17,987	2,296.94
		Sub Total	150,375	133,282	17,020.11
2540	110-72	Custodian	2,145	0	0.00
	214-44	Workmen's Comp.	64	0	0.00
	230-38	FICA	151	0	0.00
	260-43	Unemployment	21	0	0.00
	652-89	Electricity	1,100	1,155	147.49
	520-40	Insurance	550	425	54.27
	530-92	Telephone	6,172	5,800	740.66
	653-91	Heat	1,840	1,800	229.86
	440-119	Maintenance of Bldg.	500	800	102.16
	440-120	Cont. Serv./Bldg.	1,500	5,000	638.50
	451-100	Rent	1	1	.13
		Sub Total	14,044	14,981	1,913.07
2900	223-41	Retirement Liab./Retirees	1,589	1,619	206.75
		Sub Total	1,589	1,619	206.75
GROSS BUDGET TOTAL			548,020	618,458	78,977.08
Less Surplus			22,000	15,000	1,915.50
NET BUDGET SUB TOTAL			526,020	603,458	77,061.58
Less 94-142 Funds (to be determined)			36,000	30,000	3,831.00
BUDGET TO BE RAISED BY DISTRICTS			490,020	573,458	73,230.58

DISTRICT SHARES

Superintendent: Albany, \$514.02; Bartlett, \$5,336.58;
Chatham, \$221.49; Conway, \$24,317.60;
Eaton, \$631.03; Freedom, \$2,290.09;
Jackson, \$1,838.76; Madison, \$2,845.90;
Tamworth, \$3,794.53

Asst. Superintendent: Albany, \$406.82; Bartlett, \$4,223.68;
Chatham, \$175.30; Conway, \$19,246.34;
Eaton, \$499.43; Freedom, \$1,812.51;
Jackson, \$1,455.30; Madison, \$2,252.41;
Tamworth, \$3,003.21

Business Administrator: Albany, \$402.36; Bartlett, \$4,177.32;
Chatham, \$173.37; Conway, \$19,035.11;
Eaton, \$493.95; Freedom, \$1,792.62;
Jackson, \$1,439.33; Madison, \$2,227.69;
Tamworth, \$2,970.25

ENROLLMENT STATISTICS

Bartlett School District

CURRENT ENROLLMENT (December 1984)

Total K-8....187

Total 9-12....102

Kindergarten	19	Grade 7	*29
Grade 1	14	Grade 8	**28
Grade 2	27	Grade 9	32
Grade 3	19	Grade 10	28
Grade 4	19	Grade 11	23
Grade 5	15	Grade 12	19
Grade 6	17		

ANTICIPATED KINDERGARTEN ENROLLMENT (Source: School Census)

Enter 1985

*Includes 5 Jackson Students

**Includes 4 Jackson Students

() # Days (Includes Make-Up & Staff Development Days)
 X Days Off

ADOPTED
 11/29/84

SCHOOL ADMINISTRATIVE UNIT NO. 9 1985-86 SCHOOL CALENDAR

<u>SEPTEMBER</u> (20) ← (18 Scheduled Student Days)					<u>FEBRUARY</u> (15)				
M	T	W	T	F	M	T	W	T	F
X	3	4	5	6	3	4	5	6	7
9	10	11	12	13	10	11	12	13	14
16	17	18	19	20	X	X	X	X	X
23	24	25	26	27	24	25	26	27	28
30									
<u>OCTOBER</u> (22)					<u>MARCH</u> (21)				
	1	2	3	4	3	4	5	6	7
7	8	9	10	11	10	11	12	13	14
X	15	16	17	18	17	18	19	20	21
21	22	23	24	25	24	25	26	27	28
28	29	30	31		31				
<u>NOVEMBER</u> (18)					<u>APRIL</u> (17)				
				1		1	2	3	4
4	5	6	7	8	7	8	9	10	11
X	12	13	14	15	14	15	16	17	18
18	19	20	21	22	X	X	X	X	X
25	26	27	X	X	28	29	30		
<u>DECEMBER</u> (15)					<u>MAY</u> (21)				
2	3	4	5	6				1	2
9	10	11	12	13	5	6	7	8	9
16	17	18	19	20	12	13	14	15	16
X	X	X	X	X	19	20	21	22	23
X	X				26	27	28	29	X
<u>JANUARY</u> (21)					(12 Scheduled Student Days If No Make-Up) → <u>JUNE</u> (20)				
		X	2	3	2	3	4	5	6
6	7	8	9	10	9	10	11	12	13
13	14	15	16	17	16	17	18	19	20
X	21	22	23	24	23	24	25	26	27
27	28	29	30	31					
September/January - 96 Days (Includes make-up and Staff Development Days)					February/June - 94 Days (Includes make-up and Staff Develop. Days)				
Sept. 2 Labor Day					<u>DAYS OUT</u>				
Sept. 3-4 Teacher Orientation and Workshops					Dec. 23-Jan. 1 Christmas Vacation				
<u>Sept. 5</u> 1st Day For Students					Jan. 20 Martin L. King, Jr.'s Birthday				
Oct. 14 Columbus Day					Feb. 17-21 Winter Vacation				
Nov. 11 Veterans' Day					April 21-25 Spring Vacation				
Nov. 28-29 Thanksgiving Recess					May 30 Memorial Day				
					June 17 - Last Day For Students If No Make-Up Is Necessary				

190 Days - 180 Days Required Attendance For Instructional Purposes
 and 10 Additional Days For Staff Development or For Make-Up Purposes.

